DEPARTMENT OF HEALTH AND HOSPITALS

OFFICE OF BEHAVIORAL HEALTH

PREVENTION SERVICES

3RD QUARTER SFY 2015 PROCESS OUTCOME REPORT

OFFICE OF BEHAVIORAL HEALTH—PREVENTION SERVICES
State Fiscal Year 2014-2015 Report

The Office of Behavioral Health (OBH) is committed to providing quality, cost-effective prevention and treatment services. In an effort to demonstrate accountability and transparency, OBH Prevention Services developed this report to capture services provided through funds of the prevention portion of the Substance Abuse Prevention and Treatment (SAPT) Block Grant. The SAPT Block Grant is the primary funding stream for prevention services in our agency. It requires a minimum of twenty (20%) percent of the Block Grant be set aside for primary prevention services.

An important issue for prevention services is consumer confidence and transparency of our use of available resources. It is our challenge to be efficient in the use of these resources. This report is a continuing process to measure the number of services we provide and the populations that are served.

The data in this report is from the Prevention Management Information System (PMIS). PMIS is the primary reporting system for the SAPT Block Grant for prevention services. Data and information outlined in this report are also used to meet the requirements for the following National Outcome Measures (NOMS):

NOMS Domain: Access/Capacity

A. Measure: Individual-Based Programs and Strategies—Number of Persons Served by Age, Gender, Race, and Ethnicity (PMIS Enrollee Registrations)

B. Measure: Population-Based Programs and Strategies—Number of Persons Served by Age, Gender, Race, and Ethnicity (PMIS Participant Activities)

C. Measure: Number of Persons Served by Type of Intervention—(Universal, Selective or Indicated)

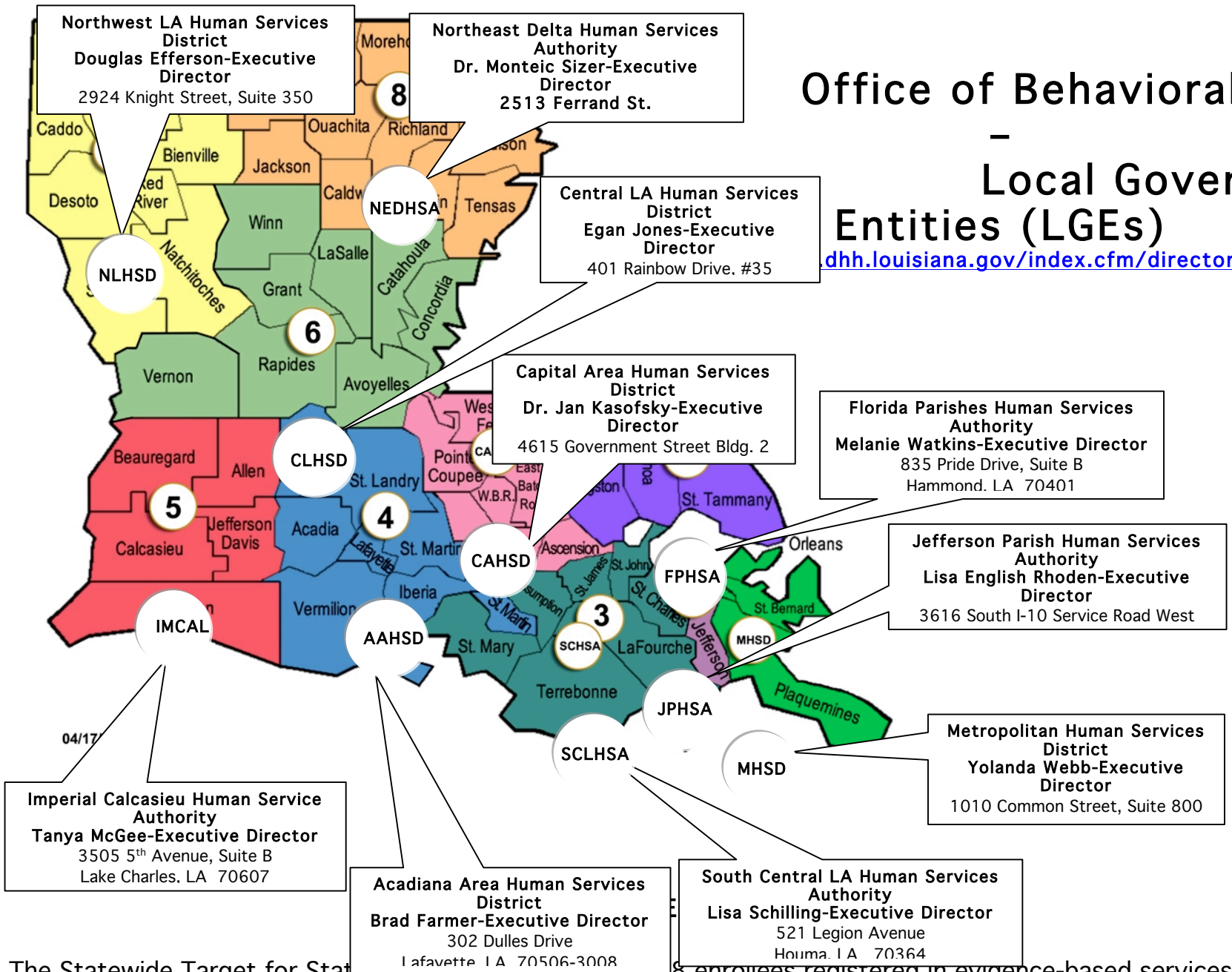
NOMS Domain: Retention and Evidence-Based Programs and Strategies
Measure: Number of Evidence-Based Programs by Types of Intervention

NOMS Domain: Cost Effectiveness

Measure: Total Number of Evidence-Based Programs
Measure: Total SAPTBG Dollars Spent on Evidence-Based Programs/Strategies

Office of Behavioral Health – Local Governing Entities (LGEs)

http://dhh.louisiana.gov/index.cfm/directory/category/100



The Statewide Target for State Fiscal Year 2015 is 76,298 enrollees registered in evidence-based services. During the third quarter of State Fiscal Year 2015 Prevention Services provided services to 80,713 enrollees (105% of the annual

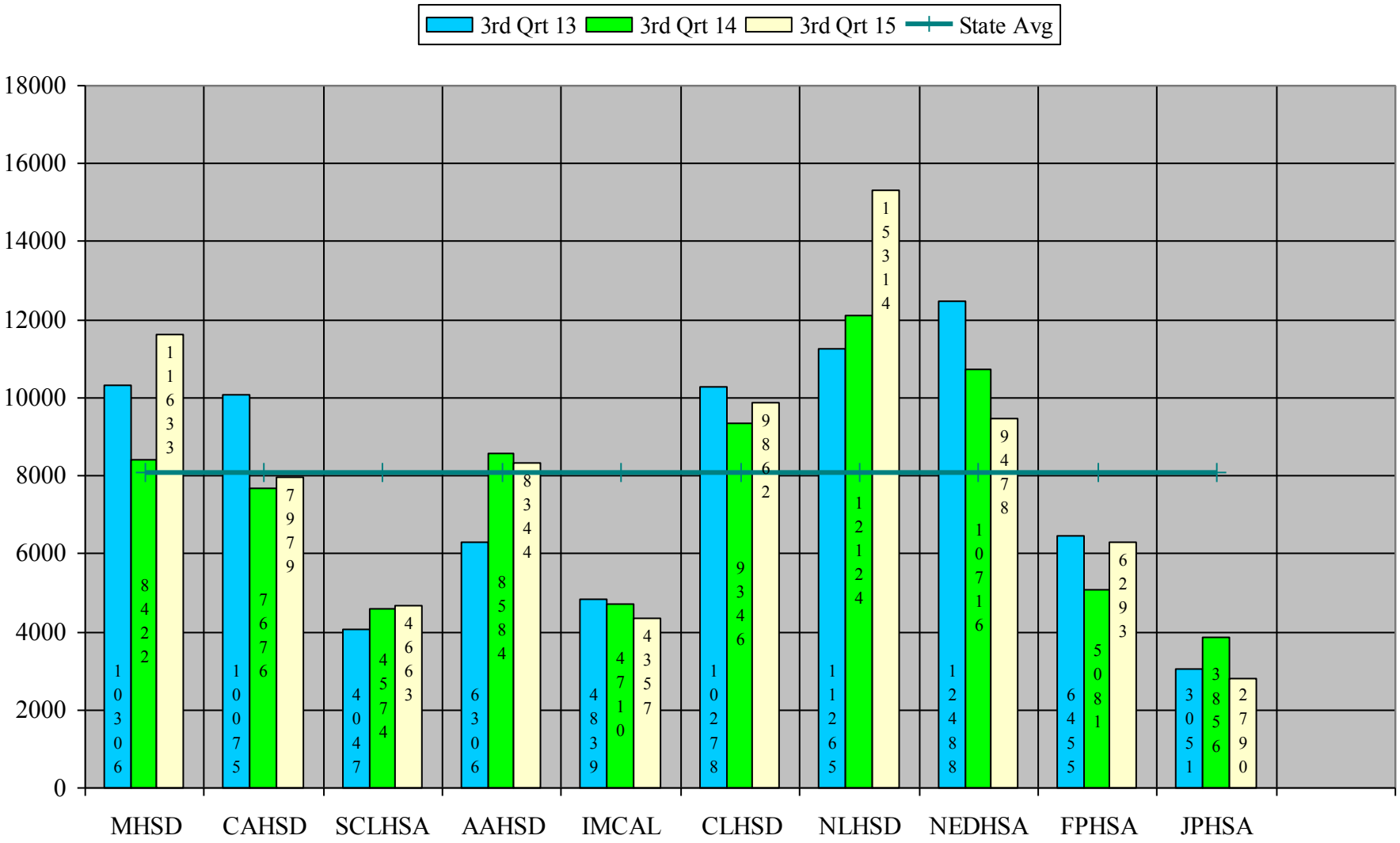
target). This was an average of 8,071 per Local Governing Entity (LGE). Please note this average is not a target or a Louisiana Performance Accountability System (LAPAS) indicator.

This increase in service delivery is due to our partnership with the Department of Education, the mobile service delivery model, cost bands for evidence-based programs and fee for service contracts. This partnership allows us to provide services directly to the youth population while utilizing the Department of Education's infrastructure. This reduces our infrastructure cost and allows those resources to be moved to direct services. The cost band for universal ($75.00 or less), selective ($100.00 or less), and indicated ($150.00 or less) programs helps us keep our cost down based on the actual cost of service delivery for specific programs. This is based upon the program developer's information on training cost, curriculum cost, labor cost, and evaluation cost per enrollee. The fee for service contracts allow Prevention Services to only pay for services rendered. These improvements allow an LGE to reduce their cost per service while providing quality evidence-based prevention services to more students, in more parishes, without additional resources.

The majority of these services fall under the Center for Substance Abuse Prevention (CSAP) Education Strategy. This strategy involves two-way communication and is distinguished from the Information Dissemination Strategy by the fact that interaction between the educator/ facilitator and the enrollees is the basis of its activities. Activities under this strategy affect life and social skills, including decision-making, refusal skills, critical analysis (e.g., of media messages), and systematic judgment abilities. Examples of the most common education curriculum programs used by our providers are LifeSkills Training, Project Northland, Too Good for Drugs, Kids Don't Gamble...Wanna Bet, and Second Step.

Another important strategy used is Identification and Referral. It is used to identify those who have indulged in age-inappropriate use of tobacco or alcohol and those who have indulged in the first use of illicit drugs to ascertain if the behaviors can be reversed by education. It should be noted this is not to be used to determine if a person is in need of treatment services.

During SFY 2015 the Office of Behavioral Health Prevention Services has a total of 55 providers. 45 are Community-Based Prevention Providers and ten are Synar contractors.


SFY 2015 Enrollee Registrations
3rd Qrt 13
3rd Qrt 14
3rd Qrt 15
State Avg
18000
16000
14000
12000
10000
8000
6000
4000
2000
0
10306
8422
11633
10075
7676
7979
4047
4574
4663
6306
8584
8344
4839
4710
4357
10278
9346
9862
11265
12124
15314
12488
10716
9478
6455
5081
6293
3051
3856
2790
MHSD
CAHSD
SCLHSA
AAHSD
IMCAL
CLHSD
NLHSD
NEDHSA
FPHSA
JPHSA

SFY 2015 Enrollee Registration Comparative Table

LGE	MHSD	CAHSD	SCLHSA	AAHSD	IMCAL	CLHSD	NLHSD	NEDHSA	FPHSA	JPHSA	TOTAL
3rd Qtr 13	10306	10075	4047	6306	4839	10278	11265	12488	6455	3051	79110
3rd Qtr 14	8422	7676	4574	8584	4710	9346	12124	10716	5081	3856	75089
3rd Qtr15	11633	7979	4663	8344	4357	9862	15314	9478	6293	2790	80713

SFY 2015 Enrollee Registration Gender and Age Table

	Gender			Age								
LGE	Male	Female	Total	0-5	6-11	12-14	15-17	18-20	21-24	25-54	55+	Total
MHSD	5995	5638	11633	1243	7478	2483	406	23	0	0	0	11633
CAHSD	4107	3872	7979	864	4815	1349	911	25	1	11	3	7979
SCLHSA	2357	2306	4663	0	1483	3065	72	42	0	0	0	4662
AAHSD	4443	3901	8344	0	6582	1586	172	2	0	0	0	8342
IMCAL	2212	2145	4357	1	2791	1198	348	18	1	0	0	4357
CLHSD	5186	4676	9862	1	7431	2362	67	0	0	0	0	9861
NLHSD	7891	7423	15314	96	6626	6767	1822	3	0	0	0	15314
NEDHSA	4825	4653	9478	2048	3364	3549	485	29	0	0	0	9475
FPHSA	3215	3078	6293	0	5654	638	1	0	0	0	0	6293
JPHSA	1489	1301	2790	2	2772	16	0	0	0	0	0	2790
Totals	41720	38993	80713	4255	48996	23013	4284	142	2	11	3	80706
				Youth		99.80%		80548				

SFY 2015 Enrollee Registration Race and Ethnicity Table

	Race							Ethnicity		
LGE	American Indian	Asian	African American	Pacific Islander	White	Other	Total	Hispanic	Non-Hispanic	Total
MHSD	95	543	5692	162	4566	575	11633	547	11084	11631
CAHSD	17	70	3911	0	3743	238	7979	221	7752	7973
SCLHSA	185	42	1910	2	2213	311	4663	276	4387	4663
AAHSD	115	48	4463	29	3681	8	8344	116	8228	8344
IMCAL	64	33	708	4	3467	81	4357	79	4276	4355
CLHSD	143	76	4744	64	4665	168	9860	117	9742	9859

NLHSD	77	99	8081	30	6546	479	15312	532	14777	15309
NEDHSA	26	34	5706	4	3494	214	9478	221	9256	9477
FPHSA	13	51	1645	9	4424	151	6293	249	6044	6293
JPHSA	81	80	799	14	1438	378	2790	1112	1678	2790
Totals	816	1076	37659	318	38237	2603	80709	3470	77224	80694

SFY 2015 Enrollee Target Population Table

RGET POPULATION	MHSD	CAHSD	SCLHSA	AAHSD	IMCAL	CLHSD	NLHSD	NEDHSA	FPHSA	JPHSA	State	%
ults	0	0	0	0	0	0	0	0	0	0	0	0.0
ency Staff	0	0	0	0	0	1	0	0	0	0	0	0.0
siness/Industry	0	0	0	0	0	0	0	0	0	0	0	0.0
alitions	0	0	0	0	0	0	0	0	0	0	0	0.0
ldren of Substance Abusers	0	0	0	0	0	92	0	6	0	0	98	0.1
mmunity	0	0	0	0	0	0	0	0	0	0	0	0.0
ntract Service Providers	0	0	0	0	0	0	0	0	0	0	0	0.0
onomically Disadvantaged	0	0	0	0	0	0	0	0	0	0	0	0.0
milies	0	49	0	0	0	0	0	0	0	0	49	0.1
ys/Lesbians	0	0	0	0	0	0	0	0	0	0	0	0.0
neral Population	0	0	0	0	0	0	0	0	0	0	0	0.0
w Enforcement/Military	0	0	0	0	0	0	0	0	0	0	0	0.0
her/Unknown	0	0	0	0	0	0	0	0	0	0	0	0.0
ents/Guardians	0	0	0	0	0	0	0	0	0	0	0	0.0
sons Using Substances	0	0	0	0	0	0	0	0	0	0	0	0.0
sons with Disabilities	0	0	0	0	0	0	0	0	0	0	0	0.0
ysically/Emotionally Abused	0	0	0	0	0	0	0	0	0	0	0	0.0
gnant Women/Teens	0	0	0	0	0	0	0	0	0	0	0	0.0
gious Groups	0	0	0	0	0	0	0	0	0	0	0	0.0
dents-Preschool	0	0	0	0	0	0	3	1879	0	11	1893	2.3
dents-Elementary School	7117	3747	1156	6805	1492	6518	5091	2928	3622	2779	41255	51.1
dents-Middle School	3660	2404	3507	1361	2193	3249	5755	3901	2671	0	28701	35.6

dents-High School	856	1779	0	178	672	0	4337	764	0	0	8586	10.6
dents-College	0	0	0	0	0	0	0	0	0	0	0	0.0
uth	0	0	0	0	0	0	0	0	0	0	0	0.0
uth-High Risk	0	0	0	0	0	0	128	0	0	0	128	0.2
TAL	11633	7979	4663	8344	4357	9860	15314	9478	6293	2790	80711	100.00

SFY 2015 Enrollee Registration by Provider Table

		Cumulative Enrollee Registrations					
LGE	**FACILITY**	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Target	**EVIDENCE BASED PROGRAMS**
MHSD	Action Against Addiction	209	352	654		1200	Protecting You, Protecting Me
MHSD	Action Against Addiction	0	0	0		200	Kids Don't Gamble Wanna Bet
MHSD	Action Against Addiction	0	0	0		600	Life Skills
MHSD	CADA	415	1447	2156		2400	Too Good for Drugs
MHSD	Healing Hearts	139	139	139		536	Too Good for Drugs
MHSD	Healing Hearts	0	0	0		536	LifeSkills Training
MHSD	Plaquemines School Board	298	298	298		1565	LifeSkills Training
MHSD	Plaquemines School Board	1482	1482	1482		1493	Too Good for Drugs
MHSD	School District Alliance	2370	2557	3094		3035	LifeSkills Training
MHSD	School District Alliance	350	350	350		600	Protecting You, Protecting Me
MHSD	School District Alliance	0	545	545		600	Kids Don't Gamble Wanna Bet
MHSD	St. Bernard Parish	0	2911	2915		1333	Second Step
MHSD	**TOTALS**	5263	10081	11633	0	12765	

		Cumulative Enrollee Registrations					
LGE	**FACILITY**	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Target	**EVIDENCE BASED PROGRAMS**
CAHSD	Ascension Parish School Board	1371	1371	1371		1400	LifeSkills Training
CAHSD	Ascension Parish School Board	1639	1639	1639		1100	Kids Don't Gamble Wanna Bet
CAHSD	Central School System	356	356	356		350	Coping Skills
CAHSD	East Feliciana Parish School Board	1776	1776	1781		174	Guided Imagery Program
CAHSD	Iberville Parish SAC	2104	2104	2104		2000	Coping Skills
CAHSD	Louisiana Resources Center for Educators	0	0	0		300	Guided Imagery Program
CAHSD	Obrien House	49	49	49		60	Strengthening Families Program
CAHSD	Pointe Coupee Parish School Board	227	227	227		200	Coping Skills
CAHSD	West Baton Rouge Parish School Board	0	0	0		449	Coping Skills

CAHSD	West Feliciana Parish School Board	452	452	452		500	Guided Imagery Program
CAHSD	**TOTALS**	7974	7974	7979	0	6533	

		Cumulative Enrollee Registrations					
LGE	**FACILITY**	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Target	**EVIDENCE BASED PROGRAMS**
SCLHSA	ADC Council for South LA	1097	1325	1530		2090	LifeSkills Training
SCLHSA	ADC Council for South LA	0	0	0		400	Kids Don't Gamble Wanna Bet
SCLHSA	Bayou Council Program	519	826	2016		2080	Project Alert
SCLHSA	Bayou Council Program	0	524	524		400	Kids Don't Gamble Wanna Bet
SCLHSA	Options for Independence	0	367	593		1000	Life Skills Training
SCLHSA	Options for Independence	0	0	0		273	Coping Skills
SCLHSA	**TOTALS**	1616	3042	4663	0	6243	

		Cumulative Enrollee Registrations					
LGE	**FACILITY**	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Target	**EVIDENCE BASED PROGRAMS**
AAHSD	Palmetto Church of God/Project Hope	747	1093	1512		1495	LifeSkills Training
AAHSD	Palmetto Church of God/Project Hope	0	531	531		400	Kids Don't Gamble Wanna Bet
AAHSD	Parks Community Support Services	977	2875	4227		1817	LifeSkills Training
AAHSD	Parks Community Support Services	0	182	558		400	Kids Don't Gamble Wanna Bet
AAHSD	St. Landry Parish District Attorney	1225	1225	1520		1520	LifeSkills Training
AAHSD	**TOTALS**	2949	5906	8348	0	5632	

		Cumulative Enrollee Registrations					
LGE	**FACILITY**	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Target	**EVIDENCE BASED PROGRAMS**
IMCAL	School District Alliance Inc.	1622	2792	3557		4239	LifeSkills Training
IMCAL	School District Alliance Inc.	0	0	800		400	Kids Don't Gamble Wanna Bet
IMCAL	**TOTALS**	1622	2792	4357	0	4639	

		Cumulative Enrollee Registrations					
LGE	**FACILITY**	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Target	**EVIDENCE BASED PROGRAMS**
CLHSD	Briggs Specialty Services	0	436	1616		1500	LifeSkills Training
CLHSD	Briggs Specialty Services	0	0	0		250	Leadership Camp
CLHSD	The Harvest Catahoula/Concordia Project	0	0	0		500	LifeSkills Training
CLHSD	Extra Mile	359	488	488		700	LifeSkills Training
CLHSD	Extra Mile	409	3511	4575		1428	Kids Don't Gamble
CLHSD	Nazarene Baptist Church	1843	2857	2863		1700	LifeSkills Training
CLHSD	**TOTALS**	2611	7292	9542	0	6078	

		Cumulative Enrollee Registrations					
LGE	**FACILITY**	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Target	**EVIDENCE BASED PROGRAMS**
NLHSD	Bienville Parish School Board	1360	1360	1360		1020	Second Step

NLHSD	Bienville Parish School Board	921	921	921		800	Kids Don't Gamble...Wanna Bet?
NLHSD	Caddo Parish School Board	0	4159	4159		2863	Second Step
NLHSD	Caddo Parish School Board	0	1552	1552		800	Project Northland
NLHSD	Cullen Association	0	350	350		400	LifeSkills Training
NLHSD	LA Tech University	161	454	454		346	Project Northland
NLHSD	Sabine Parish Schools	0	0	128		97	Insight Class Program
NLHSD	School District Alliance Inc.	0	0	3641		900	LifeSkills Training
NLHSD	School District Alliance Inc.	0	0	379		1500	Protecting You, Protecting Me
NLHSD	Webster Parish School Board	2370	2370	2370		2407	Project Northland
NLHSD	**TOTALS**	4812	11166	15314	0	11133	

		Cumulative Enrollee Registrations					
LGE	**FACILITY**	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Target	**EVIDENCE BASED PROGRAMS**
NEDHSA	Children's Coalition of NELA	1800	1879	1879		1933	Al's Pals
NEDHSA	Children's Coalition of NELA	0	0	0		800	Signs of Suicide (SOS)
NEDHSA	LA Tech University	1807	1810	1810		2413	Project Northland
NEDHSA	LA Tech University	0	0	369		334	LifeSkills Training
NEDHSA	Louisiana Center Against Poverty	1723	1976	1976		1300	LifeSkills Training
NEDHSA	Louisiana Center Against Poverty	0	745	745		800	Kids Don't Gamble Wanna Bet
NEDHSA	West Carroll Safe & Drug Free Volunteers, Inc.	592	632	993		330	LifeSkills Training
NEDHSA	West Carroll Safe & Drug Free Volunteers, Inc.	316	330	333		2317	Positive Action
NEDHSA	West Carroll Safe & Drug Free Volunteers, Inc.	283	284	713		728	Project Toward No Tobacco use
NEDHSA	YMCA of NELA	396	658	660		2600	Positive Action
NEDHSA	**TOTALS**	6917	8314	9478	0	12221	

		Cumulative Enrollee Registrations					
LGE	**FACILITY**	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Target	**EVIDENCE BASED PROGRAMS**
FPHSA	ADAPT, Inc.	276	421	601		845	LifeSkills Training
FPHSA	ADAPT, Inc.	255	255	255		800	Kids Don't Gamble Wanna Bet
FPHSA	PRIDE Youth and Community	46	447	2277		3099	LifeSkills Training
FPHSA	TADAC Livingston	796	1220	1638		1599	LifeSkills Training
FPHSA	TADAC St Helena	0	92	92		431	LifeSkills Training
FPHSA	TADAC Tangipahoa	1034	1143	1430		1536	LifeSkills Training
FPHSA	**TOTALS**	2407	3578	6293	0	8310	

Cumulative Enrollee Registrations

LGE	FACILITY	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Target	EVIDENCE BASED PROGRAMS
JPHSA	All That for Kids-Youth Consortium	613	750	824		604	LifeSkills Training
JPHSA	All That for Kids-Youth Consortium	242	423	636		613	Kids Don't Gamble Wanna Bet
JPHSA	Golden Change	84	291	291		269	LifeSkills Training
JPHSA	Golden Change	0	210	210		187	Kids Don't Gamble Wanna Bet
JPHSA	Healing Hearts	177	178	178		416	LifeSkills Training
JPHSA	NuVision	639	651	651		595	LifeSkills Training
JPHSA	**TOTALS**	1755	2503	2790	0	2684	

SFY 2015 Evidence-Based Program by Institute of Medicine (IOM) Category							
Rank	Universal Evidence-Based Program	U	S	I	# Enrollees	% Enrollees	
1	Life Skills Training	X			37980	47.34%	
2	Kids Don't Gamble... Wanna Bet?	X			11939	14.88%	
3	Second Step	X			8434	10.51%	
4	Project Northland	X			6186	7.71%	
5	Too Good for Drugs	X			3777	4.71%	
6	Coping Skills	X			2687	3.35%	
7	Guided Imagery Program	X			2233	2.78%	
8	Project Alert	X			2016	2.51%	
9	Al's Pal	X			1879	2.34%	
10	Protecting You-Protecting Me	X			1383	1.72%	
11	Positive Action	X			993	1.24%	
12	Project Toward No Tobacco Use	X			713	0.89%	
13	Keep A Clear Mind	X			0	0.00%	
	Universal Program Totals				**80220**	**100.0%**	
	Evidence-Based Universal Programs % Grand Total						*99.78%*
Rank	Selective Evidence-Based Program	U	S	I	# Enrollees	% Enrollees	
1	Strengthening Families		X		49	100.00%	
	Selective Program Totals				**49**	**100.00%**	
	Evidence-Based Selective Programs % of Grand Total						*0.06%*
Rank	Indicated Evidence-Based Program	U	S	I	# Enrollees	% Enrollees	
1	Insight Class Program			X	128	100.00%	
	Indicated Program Totals				**128**	**100.0%**	
	Evidence-Based Indicated Programs % Grand Total						*0.16%*
	Grand Total for all Evidence-Based IOM Program Categories					***80937***	***100.00%***

PROVIDER STAFF ACTIVITIES (General Population)

As OBH Prevention Services moves to a Public Health Approach, three prevention strategies in particular will be critical in delivering services to the general population.

Community-Based Process: This strategy aims to enhance the ability of the community to more effectively provide prevention and treatment services for substance use disorders. Activities in this strategy include organizing, planning, enhancing efficiency and effectiveness of services implementation, interagency collaboration, coalition building, and networking.

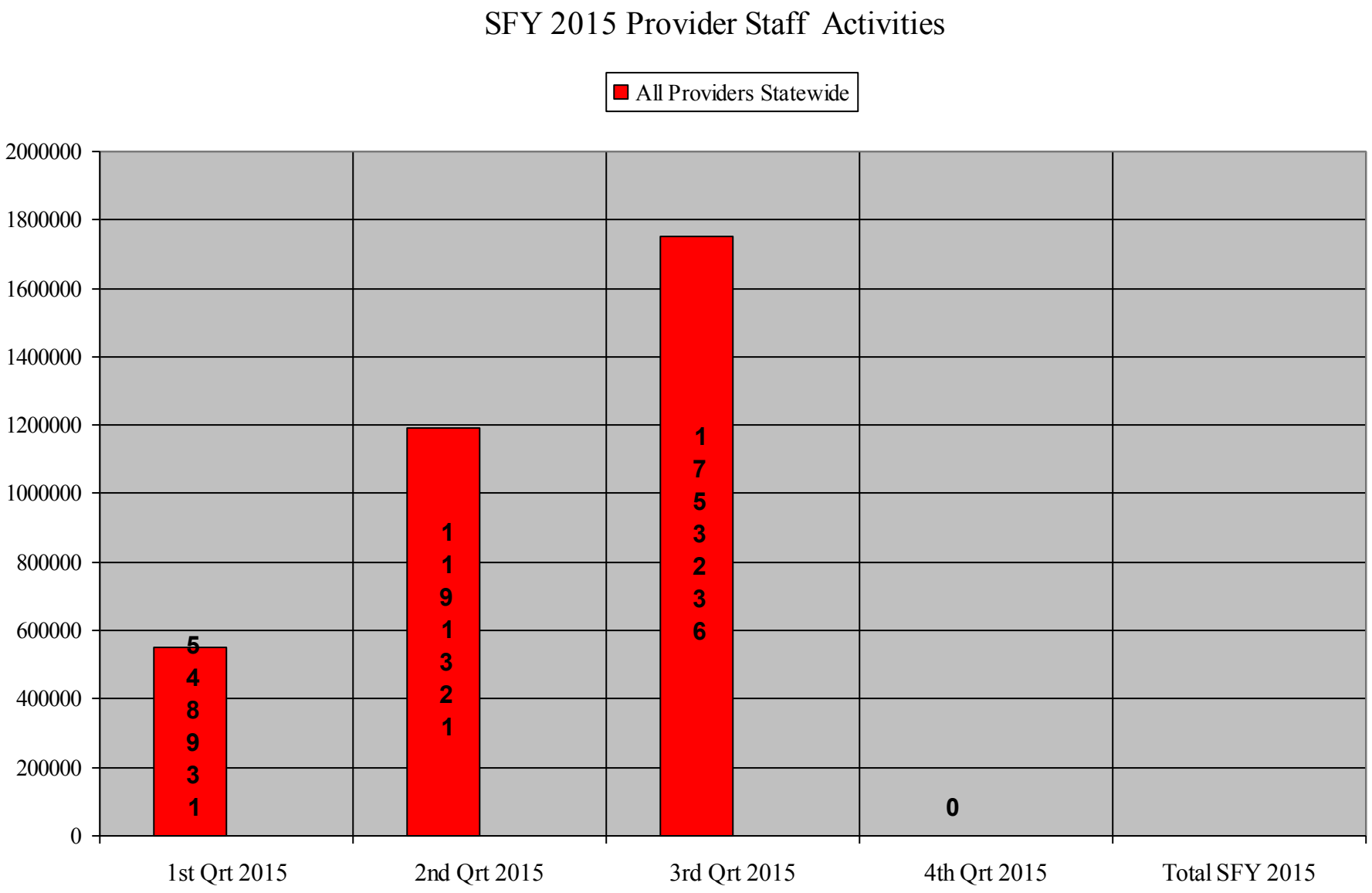
Environmental: This strategy establishes or changes written and unwritten community standards, codes, and attitudes, thereby influencing incidence and prevalence of substance abuse in the general population. Activities in this strategy include prevention of underage sales of tobacco and alcohol, changing environmental codes, ordinances, regulations, legislation and public policy efforts.

Information Dissemination: This strategy provides awareness and knowledge of the nature and extent of substance use, abuse, and addiction and their effects on individuals, families, and communities. It also provides knowledge and awareness of available prevention programs and services. Information dissemination is characterized by one-way communication from the source to the audience, with limited contact between the two. Activities in this strategy include health fairs, RADAR resource centers, materials dissemination, media campaigns, and speaking engagements.

Through the third quarter of State Fiscal Year 2015 (July 1, 2014-March 31, 2015), OBH Prevention Services funded one-time outreach activities to the general population which served 1,869,250 participants. This number included the combined services provided by Central Office (CO) Prevention Staff, LGE Prevention Staff and Prevention Contract Providers.

Through the third quarter of State Fiscal Year 2015 (July 1, 2014-March 31, 2015), OBH Prevention Services Provider Staff provided services to 1,753,236 participants. This is an average of 175,324 participants per Local Governing Entity (LGE). Please note this average is not a target or a Louisiana Performance Accountability System (LAPAS) indicator.

The following chart and tables give an overview of the services provided by the Prevention Contract Providers. With workshops, health fairs, community coalition participation and many other services provided to internal and external consumers, it is important to report services provided for our Federal Block Grant Report.


SFY 2015 Provider Staff Activities
All Providers Statewide
2000000
1800000
1600000
1400000
1200000
1000000
800000
600000
400000
200000
0
548931
1191321
1753236
0
1st Qrt 2015
2nd Qrt 2015
3rd Qrt 2015
4th Qrt 2015
Total SFY 2015

SFY 2015 Provider Staff Activities Comparative Table

LGE	MHSD	CAHSD	SCLHSA	AAHSD	IMCAL	CLHSD	NLHSD	NEDHSA	FPHSA	JPHSA	TOTAL
3rd Qtr 13	15016	4842	1754	16203	3270	25254	312	43910	12473	8764	131798
3rd Qtr 14	11387	4959	2589	16983	6075	4646	1637	46840	17368	11270	123754
3rd Qtr15	9483	2285	1570270	10711	2216	2704	3400	103532	41338	7297	1753236

SFY 2015 3rd Quarter Provider Staff Activities Gender and Age Table

	Gender			Age								
LGE	Male	Female	Total	0-5	6-11	12-14	15-17	18-20	21-24	25-54	55+	Total
HSD	3738	5745	9483	50	1348	671	81	159	225	5656	1293	948
AHSD	999	1286	2285	0	100	183	84	50	50	1312	506	228
LHSA	785177	785093	1570270	3	40	18	313931	314024	313970	314328	313956	15702
AHSD	5066	5645	10711	82	1852	4919	579	27	51	2420	781	107
CAL	1084	1132	2216	0	0	10	19	0	4	2177	6	22
LHSD	1135	1569	2704	7	824	560	14	11	16	750	522	270
LHSD	1576	1824	3400	0	0	1548	1367	0	2	416	67	340
EDHSA	40865	62667	103532	20894	17007	16627	6278	1424	2460	20623	18219	10353
HSA	17671	23667	41338	4565	6314	8893	8280	5678	1619	4020	1969	413
HSA	2923	4374	7297	250	3011	1583	624	145	185	1111	388	729
0	0	0	0	0	0	0	0	0	0	0	0	
otals	860234	893002	1753236	25851	30496	35012	331257	321518	318582	352813	337707	17532

SFY 2015 Provider Staff Activities Race and Ethnicity Table

	Race							Ethnicity		
LGE	Native American	Asian	AA	Pacific Islander	White	Other	Total	Hispanic/ Latino	Non-Hispanic	Total
MHSD	0	9	2872	2	2249	4351	9483	329	9154	9483
CAHSD	0	0	1261	0	1024	0	2285	17	2268	2285
SCLHSA	44	2	151	0	474	1569599	1570270	157054	1413216	1570270
AAHSD	0	13	7587	0	3110	1	10711	11	10700	10711
IMCAL	0	0	365	0	1850	1	2216	0	2216	2216
CLHSD	50	8	955	1	1670	20	2704	13	2691	2704
NLHSD	0	19	1652	195	1527	7	3400	7	3393	3400
NEDHSA	29	164	60719	1538	39400	1682	103532	2388	101144	103532
FPHSA	14	63	14278	19	26928	36	41338	1384	39954	41338
JPHSA	3	356	5053	0	1350	535	7297	1250	6047	7297
CO	0	0	0	0	0	0	0	0	0	0
Totals	140	634	94893	1755	79582	1576232	1753236	162453	1590783	1753236

SFY 2015 Provider Staff Activities Target Population Table

OPULATION SERVED	MHSD	CAHSD	SCLHSA	AAHSD	IMCAL	CLHSD	NLHSD	NEDHSA	FPHSA	JPHSA	CO	State	%
dults	1249	0	0	16	12	3	0	12582	80	65	0	14007	0.80%
gency Staff	2616	275	0	286	16	754	0	73	0	280	0	4300	0.25%
usiness/Industry	2	0	0	0	0	0	0	200	0	0	0	202	0.01%
hildren of Substance busers	0	0	0	0	0	0	0	0	0	0	0	0	0.00%
ommunity	1993	1717	1569557	2431	21	433	8	31250	18112	211	0	1625733	92.83%
ontract Service Providers	28	34	0	16	4	67	0	81	6	29	0	265	0.02%
ivic Groups	0	10	0	7	0	0	0	302	0	0	0	319	0.02%
oalitions	60	0	0	321	32	107	13	77	0	48	0	658	0.04%
conomically Disadvantaged	0	0	0	0	0	0	0	0	0	0	0	0	0.00%
amilies	555	0	0	273	0	0	0	3132	160	277	0	4397	0.25%
ays/Lesbians	0	0	0	0	0	0	0	0	0	0	0	0	0.00%
eneral Population	1	0	225	0	0	78	0	260	0	388	0	952	0.05%
overnment/Elected Officials	12	0	0	0	0	0	0	0	0	0	0	12	0.00%
ealth Professionals	63	26	0	0	0	0	0	43	0	161	0	293	0.02%
omeless	0	0	0	0	0	0	0	0	0	0	0	0	0.00%
aw Enforcement/Military	8	0	0	0	0	0	0	0	0	0	0	8	0.00%
lder Americans	0	0	0	0	0	0	0	0	0	0	0	0	0.00%
ther/NA	2	0	126	0	0	0	0	655	434	4	0	1221	0.07%
arents/Guardians	111	0	255	482	2120	0	304	63	0	0	0	3335	0.19%
ersons Using Substances	4	0	24	0	0	0	0	0	0	0	0	28	0.00%
ersons with Disabilities	0	0	0	0	0	0	0	0	0	0	0	0	0.00%
ersons w/Mental Health roblems	0	0	0	0	0	0	0	0	0	0	0	0	0.00%
hysically/Emotionally bused	0	0	0	0	0	0	0	0	0	0	0	0	0.00%
regnant Women/Teens	0	0	0	0	0	0	0	0	0	0	0	0	0.00%
revention/Treatment rofessionals	41	4	0	376	0	66	0	159	0	0	0	646	0.04%
eligious Groups	66	0	0	0	0	0	0	1331	0	0	0	1397	0.08%
tudents-Preschool	0	0	0	0	0	0	0	17097	0	0	0	17097	0.98%
tudents-Elementary School	1994	1	0	495	0	641	0	11778	0	2239	0	17148	0.98%

tudents-Middle School	98	109	0	4217	0	0	1540	4892	4570	650	0	16076	0.92%
tudents-High School	20	11	0	38	0	0	1406	113	0	0	0	1588	0.09%
tudents-College	344	0	0	0	0	0	0	46	0	0	0	390	0.02%
eachers/Administrators	194	98	0	256	0	109	0	1543	0	0	0	2200	0.13%
outh	14	0	83	1472	11	325	30	16464	17526	2568	0	38493	2.20%
outh Run Away	0	0	0	0	0	0	0	0	0	0	0	0	0.00%
outh-High Risk	4	0	0	0	0	101	99	3	0	282	0	489	0.03%
outh-Dropouts	0	0	0	0	0	0	0	0	0	0	0	0	0.00%
outh-Violent	0	0	0	0	0	0	0	0	0	0	0	0	0.00%
OTAL	**9,479**	**2,285**	**1,570,270**	**10,686**	**2,216**	**2,684**	**3,400**	**102,144**	**40,888**	**7,202**	**0**	**1,751,254**	**100.00%**

SFY 2015 Provider Staff Activities by Provider Table

LGE	FACILITY CUMULATIVE	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
MHSD	Action Against Addiction	874	1227	2310	
MHSD	CADA	1799	4127	4559	
MHSD	Healing Hearts	61	61	61	
MHSD	Plaquemines School Board	18	72	149	
MHSD	School District Alliance Public	238	1407	2399	
MHSD	St. Bernard Parish School Board	0	5	5	
MHSD	Synar	0	0	0	
MHSD	**TOTALS**	**2990**	**6899**	**9483**	

LGE	FACILITY CUMULATIVE	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
CAHSD	Ascension Parish School Board	0	0	0	
CAHSD	CAHSD Prevention	0	0	46	
CAHSD	Central Community School System	0	0	0	
CAHSD	East Feliciana Parish School Board	18	23	31	
CAHSD	Iberville Parish SAC (Prevention)	0	0	0	
CAHSD	Louisiana Resource Center for Educators	40	40	73	
CAHSD	Obrien House	1303	1920	1990	
CAHSD	West Baton Rouge School Board	0	0	0	
CAHSD	Pointe Coupee Parish School Board	0	0	0	
CAHSD	West Feliciana Parish School Board	27	36	145	

CAHSD	Synar	0	0	0	
CAHSD	**TOTALS**	**1388**	**2019**	**2285**	

LGE	FACILITY CUMULATIVE	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
SCLHSA	ADC Council for South Louisiana	26	26	109	
SCLHSA	*Bayou Council Program	523428	1087019	1570161	
SCLHSA	St. Mary Recreation Parish Government	0	0	0	
SCLHSA	SCLHSA Prevention	0	400	0	
SCLHSA	Synar	0	0	0	
SCLHSA	**TOTALS**	**523454**	**1087445**	**1570270**	**0**
**Bayou Council-four Project 360 Billboards-Underage Drinking Affects Everyone LADOTD 14.2%*					

LGE	FACILITY CUMULATIVE	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
AAHSD	Palmetto Church of God/Project Hope	4182	5504	5941	
AAHSD	Parks Community Support Services	1102	2239	3849	
AAHSD	St. Landry Parish District Attorney	72	130	189	
AAHSD	Synar	110	610	732	
AAHSD	**TOTALS**	**5466**	**8483**	**10711**	**0**

LGE	FACILITY CUMULATIVE	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
IMCAL	IMCAL Prevention	0	0	4	
IMCAL	School District Alliance Inc.	0	2120	2120	
IMCAL	United Way of SWLA	0	0	92	
IMCAL	Synar	0	0	0	
IMCAL	**TOTALS**	**0**	**2120**	**2216**	**0**

LGE	FACILITY CUMULATIVE	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
CLHSD	Briggs Specialty Service	0	0	100	
CLHSD	Extra Mile	711	1279	2062	
CLHSD	Nazarene Baptist Church	120	242	411	
CLHSD	CLHSD Prevention	131	131	131	
CLHSD	Synar	0	0	0	
CLHSD	**TOTALS**	**962**	**1652**	**2704**	**0**

LGE	FACILITY CUMULATIVE	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
NLHSD	Bienville Parish School Board	0	15	15	
NLHSD	Caddo Parish School Board	0	0	0	
NLHSD	Cullen Association Hope Center	0	0	0	
NLHSD	LA Tech University	13	86	86	
NLHSD	North LA Area Health Edu Ctr	13	13	13	
NLHSD	Sabine Parish Schools	42	114	114	
NLHSD	School District Alliance Inc.	0	304	304	
NLHSD	Webster Parish School Board	0	2860	2860	
NLHSD	Synar	0	0	0	
NLHSD	**TOTALS**	**68**	**3392**	**3392**	**0**

LGE	FACILITY CUMULATIVE	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
NEDHSA	Children's Coalition of NELA	3267	11064	24678	
NEDHSA	LA Tech University	147	957	2259	
NEDHSA	LA Center Against Poverty	40	7511	28131	
NEDHSA	West Carroll Safe & Drug-Free Volunteers	3749	22787	32165	
NEDHSA	YMCA of Northeast Louisiana	2502	10881	16291	
NEDHSA	NEDHSA Prevention	0	8	8	
NEDHSA	Synar	0	0	0	
NEDHSA	**TOTALS**	**9705**	**53208**	**103532**	**0**

LGE	FACILITY CUMULATIVE	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
FPHSA	ADAPT, Inc.	2726	17362	35153	
FPHSA	PRIDE Youth and Community Resources	30	3922	5932	
FPHSA	TADAC Tangipahoa	166	190	190	

FPHSA	TADAC Livingston	0	0	0	
FPHSA	TADAC St. Helena	0	0	0	
FPHSA	Synar	63	63	63	
FPHSA	**TOTALS**	**2985**	**21537**	**41338**	**0**

LGE	FACILITY CUMULATIVE	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
JPHSA	All That for Kids-Youth Consortium	784	2500	3486	
JPHSA	Golden Change Inc.	470	535	1014	
JPHSA	Healing Hearts for Community Develop	30	65	65	
JPHSA	Jefferson Parish School APEP-SDFS	0	0	0	
JPHSA	JPHSA Prevention	0	0	0	
JPHSA	NuVision	693	2082	2082	
JPHSA	Synar	0	0	650	
JPHSA	**TOTALS**	**1977**	**5182**	**7297**	**0**

CO	LSU A&M College	0	0	0	
CO	TOTALS	0	0	0	0

Grand Total	**544771**	**1191937**	**1753236**	

AGENCY STAFF ACTIVITIES (General Population)

As OBH Prevention Services moves to a Public Health Approach, three prevention strategies in particular will be critical in delivering services to the general population.

Community-Based Process: This strategy aims to enhance the ability of the community to more effectively provide prevention and treatment services for substance use disorders. Activities in this strategy include organizing, planning, enhancing efficiency and effectiveness of services implementation, interagency collaboration, coalition building, and networking.

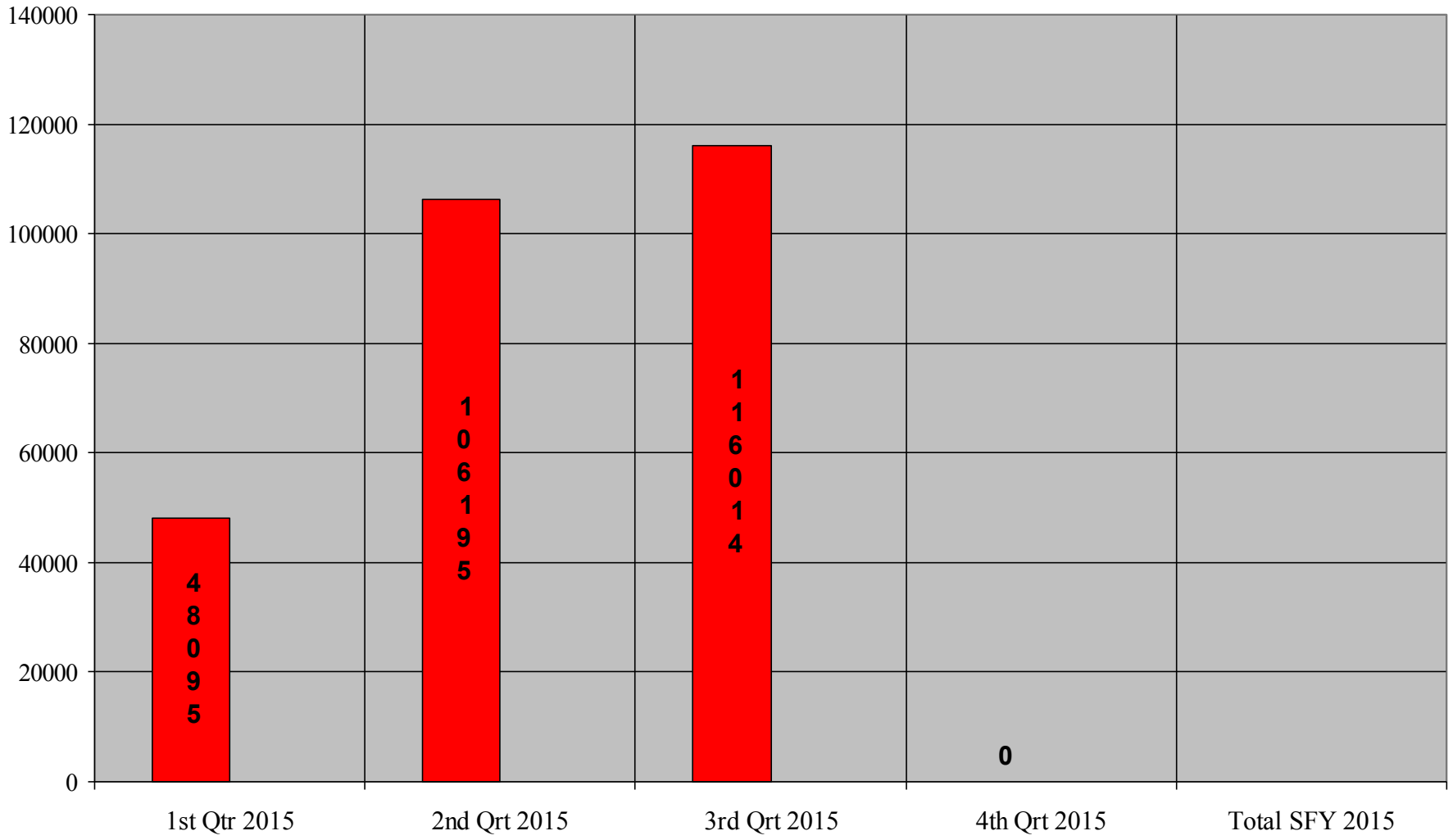
Environmental: This strategy establishes or changes written and unwritten community standards, codes, and attitudes, thereby influencing incidence and prevalence of substance abuse in the general population. Activities in this strategy include prevention of underage sales of tobacco and alcohol, changing environmental codes, ordinances, regulations, and legislation and public policy efforts.

Information Dissemination: This strategy provides awareness and knowledge of the nature and extent of substance use, abuse, and addiction and their effects on individuals, families, and communities. It also provides knowledge and awareness of available prevention programs and services. Information dissemination is characterized by one-way communication from the source to the audience, with limited contact between the two. Activities in this strategy include health fairs, RADAR resource centers, materials dissemination, media campaigns, and speaking engagements.

Through the third quarter of State Fiscal Year 2015 (July 1, 2014 - March 31, 2015), OBH Prevention Services funded one-time outreach activities to the general population which served 1,869,250 participants. This number included the combined services provided by Central Office (CO) Prevention Staff, LGE Prevention Staff and Prevention Contract Providers.

Through the third quarter of State Fiscal Year 2015 (July 1, 2014 - March 31, 2015), OBH Prevention Services Agency Staff provided services to 116,014 participants. This is an average of 11,601 participants per Local Governing Entity (LGE). Please note this average is not a target or a Louisiana Performance Accountability System (LAPAS) indicator.

The following chart and tables give an overview of the services provided by the CO Prevention Staff and LGE Prevention Staff to the general population. With workshops, health fairs, community coalition participation and many other services provided to internal and external consumers. It is important to report services provided for our Federal Block Grant Report.


SFY 2015 Agency Staff Activities
140000
120000
100000
80000
60000
40000
20000
0
48095
106195
116014
0
1st Qtr 2015
2nd Qrt 2015
3rd Qrt 2015
4th Qrt 2015
Total SFY 2015

SFY 2015 Agency Staff Activities Comparative Table

LGE	MHSD	CAHSD	SCLHSA	AAHSD	IMCAL	CLHSD	NLHSD	NEDHSA	FPHSA	JPHSA	CO	TOTAL
3rd Qtr 13	183	2609	1878	4600	5506	5818	39262	3708	1663	775	7858	73860
3rd Qtr 14	84	4589	3210	5775	158054	5680	3912	3158	3013	656	11414	199545
3rd Qtr 15	94	9920	5380	4056	70808	5076	8384	2375	4003	173	5745	116014

SFY 2015 Agency Staff Activities Gender and Age Table

	Gender			Age								
LGE	Male	Female	Total	0-5	6-11	12-14	15-17	18-20	21-24	25-54	55+	Total
MHSD	47	47	94	0	0	5	15	10	1	11	52	94
CAHSD	3844	6076	9920	60	760	1695	3104	155	530	3132	484	9920
SCLHSA	2278	3102	5380	543	833	939	785	109	107	1754	310	5380
AAHSD	1324	2732	4056	0	30	544	867	455	876	836	448	4056
IMCAL	29280	41528	70808	202	213	5787	5942	14427	14683	15114	14440	70808
CLHSD	2003	3073	5076	563	888	315	243	121	218	1997	731	5076
NLHSD	4072	4312	8384	0	862	702	892	292	767	1652	3217	8384
NEDHSA	807	1568	2375	25	351	110	10	10	14	831	1024	2375
FPHSA	805	3198	4003	125	125	46	316	60	110	2369	852	4003
JPHSA	16	157	173	0	0	0	0		0	173	0	173
CO	1411	4334	5745	0	0	0	250	62	164	4208	1061	5745
Totals	45887	70127	116014	1518	4062	10143	12424	15701	17470	32077	22619	116014

SFY 2015 Agency Staff Activities Race & Ethnicity Table

	Race							Ethnicity		
LGE	American Indian	Asian	African American	Pacific Islander	White	Other	Total	Hispanic	Non-Hispanic	Total
MHSD	0	0	81	0	13	0	94	0	94	94
CAHSD	0	0	5347	0	4247	326	9920	278	9642	9920
SCLHSA	163	56	2294	0	2719	148	5380	189	5191	5380
AAHSD	0	0	2639	0	1417	0	4056	433	3623	4056
IMCAL	8495	8495	9295	2	9580	34941	70808	19829	50979	70808
CLHSD	60	0	2452	0	2564	0	5076	38	5038	5076
NLHSD	0	25	4252	0	4082	25	8384	155	8229	8384

NEDHSA	0	0	1150	0	1223	2	2375	3	2372	2375
FPHSA	0	4	1536	33	2276	154	4003	445	3558	4003
JPHSA	0	0	96	0	76	1	173	10	163	173
CO	3	0	3001	0	2706	35	5745	392	5353	5745
Totals	8721	8580	32143	35	30903	35632	116014	21772	94242	116014

SFY 2015 Agency Staff Activities Target Population Table

TARGET POPULATION	MHSD	CAHSD	SCLHSA	AAHSD	IMCAL	CLHSD	NLHSD	NEDHSA	FPHSA	JPHSA	CO	State	%
Adults	0	136	16	0	8	0	0	0	76	0	0	236	0.20
Agency Staff	0	1	71	1303	139	0	0	86	148	13	151	1912	1.65
Business/Industry	0	0	107	0	0	0	0	0	42	0	0	149	0.13
Children of Substance Abusers	0	0	0	0	0	0	0	0	0	0	0	0	0.00
Community	7	3111	4110	0	70	1435	0	644	1503	0	182	11062	9.54
Contract Service Providers	0	506	184	3	23	0	0	44	110	52	12	934	0.81
Civic Groups	0	0	0	0	0	0	0	20	0	0	0	20	0.02
Coalitions	0	5	204	270	128	0	1	12	1534	0	202	2356	2.03
EAP Referral	0	0	0	6	0	0	0	20	0	0	0	26	0.02
Economically Disadvantaged	0	0	0	0	0	54	0	0	0	0	0	54	0.05
Families	0	120	25	0	1	439	0	0	0	0	0	585	0.50
Gays/Lesbians	0	0	0	0	0	23	0	0	0	0	0	0	0.00
General Population	0	0	0	0	69210	2552	5516	0	0	0	0	77278	66.64
Government/Elected Officials	0	3	0	0	0	18	0	0	0	0	0	21	0.02
Health Professionals	0	3	14	0	0	0	0	28	131	0	0	176	0.15
Homeless	0	0	0	0	0	0	0	124	0	0	0	124	0.11
Law Enforcement/Military	0	0	0	0	0	101	0	0	0	0	414	515	0.44
Older Americans	0	0	3	0	0	0	2500	0	0	0	0	2503	2.16
Other/NA	0	23	0	0	18	0	0	0	23	0	105	169	0.15
Parents/Guardians	0	0	0	0	0	0	0	0	0	0	0	0	0.00
Persons with Disabilities	0	2	0	0	0	0	0	2	0	0	0	17	0.01
Persons Using Substances	0	0	0	0	11	0	0	15	0	0	0	26	0.02
Persons with Mental Health Issues	0	0	0	0	0	0	0	5	0	0	0	5	0.00
Physically/Emotionally Abused People	0	11	0	0	0	0	0	0	0	0	0	0	0.00
Pregnant Women/Teens	0	901	0	0	0	55	0	0	0	0	0	956	0.82
Prevention/Treatment Professionals	20	749	48	150	0	12	14	219	175	106	3731	5224	4.50
Religious Groups	0	0	0	0	0	0	0	0	0	0	0	0	0.00
Students-Preschool	0	0	0	0	0	0	0	0	0	0	0	0	0.00
Students-Elementary School	0	0	0	0	402	0	0	463	0	0	0	865	0.75
Students-Middle School	0	676	1	2313	0	0	0	12	0	0	0	3002	2.59
Students-High School	0	3659	0	0	0	0	0	3	252	0	475	4389	3.78
Students-College	0	0	0	0	305	0	2	4	0	0	200	511	0.44
Teachers/Administrators	0	13	59	0	473	0	0	640	0	2	0	1187	1.02
Youth	65	1	534	0	17	387	351	0	0	0	267	1622	1.40
Youth-Delinquent	0	0	0	0	0		0	0	0	0	0	0	0.00
Youth-High Risk	0	0	0	0	3		0	22	0	0	0	25	0.02
Youth-Runaway	0	0	0	0	0		0	0	0	0		0	0.00

TOTAL	92	9,920	5,376	4,045	70,808	5,076	8,384	2,363	3,994	173	5,739	115970	100.00

SFY 2015 Agency Staff Activities Participants Served

CO/LGE	AGENCY STAFF CUMULATIVE	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
MHSD	Patricia Thomas	0	7	7	
MHSD	Kelli Bertrand	0	13	87	
CAHSD	Charlene Gillard	1126	3442	3786	
CAHSD	Mike Fleming	1362	5730	6134	
SCLHSA	Marilyn Harris	710	3815	4436	
SCLHSA	Alicia Toups	0	501	944	
AAHSD	Denise Antoine	3076	3599	4048	
IMCAL	Charmaine Landry	35549	70733	70786	
IMCAL	Marilyn Pickles	3	22	22	
CLHSD	Chauncey Hardy	0	0	0	
CLHSD	Katherine Wynn	1215	2536	5076	
CLHSD	Nina Huffman	0	0	0	
NLHSD	Serenitie Garner	2376	8370	8384	
NEDHSA	Jean Hartzog	985	1951	2375	
FPHSA	Sue Kennedy	339	496	805	
FPHSA	Jaime Bruins	1067	1938	3198	
JPHSA	Nikia Magee	173	173	173	
CO	Bill Blanchard	10	110	110	
CO	Felecia Johnson	96	2751	4340	
CO	Amber Slater	0	0	722	
CO	Ashanti Corey	0	0	573	

SFY 2015 Agency Staff PMIS Records Entered Per Month

CO/LGE	Prevention Coordinator	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	AVG
MHSD	Patricia Thomas	0	0	0	3	0	0	0	0	0				0.50
MHSD	Kelli Bertrand	0	0	0	1	0	0	0	1	2				1.67
CAHSD	Mike Fleming	15	19	18	27	7	8	13	8	8				10.25
CAHSD	Charlene Gillard	23	15	22	25	16	17	18	15	5				13.00
SCLHSA	Marilyn Harris	15	17	15	17	14	9	11	14	15				10.58
SCLHSA	Alicia Toups	0	0	0	40	0	0	0	1	4				3.75
AAHSD	Denise Antoine	14	12	18	24	10	17	16	17	11				11.58
IMCAL	Charmaine Landry	35	42	12	0	0	0	3	3	0				13.08
IMCAL	Marilyn Pickles	1	0	0	0	1	0	0	0	0				0.17
CLHSD	Chauncey Hardy	0	0	0	0	0	0	0	0	0				0.00
CLHSD	Katherine Wynn	9	9	6	16	10	8	7	9	9				6.92
CLHSD	Nina Huffman	0	0	0	0	0	0	0	0	0				0.00
NLHSD	Serenitie Garner	0	0	0	7	5	4	0	0	4				1.67
NEDHSA	Jean Hartzog	5	7	12	9	8	10	3	8	4				5.50
FPHSA	Sue Kennedy	22	14	10	8	6	1	3	1	13				6.50
FPHSA	Jaime Bruins	19	16	30	11	9	6	10	8	14				10.25
JPHSA	Nikia Magee	33	3	0	0	0	0	0	0	0				12.00
CO	Bill Blanchard	1	0	0	0	0	0	0	0	0				0.17
CO	Felecia Johnson	19	17	16	19	11	15	19	18	22				13.00
CO	Amber Slater	0	0	0	0	0	0	5	7	13				8.33
CO	Ashanti Corey	0	0	0	0	0	0	22	19	24				21.67

SYNAR CONSUMMATED COMPLIANCE CHECKS

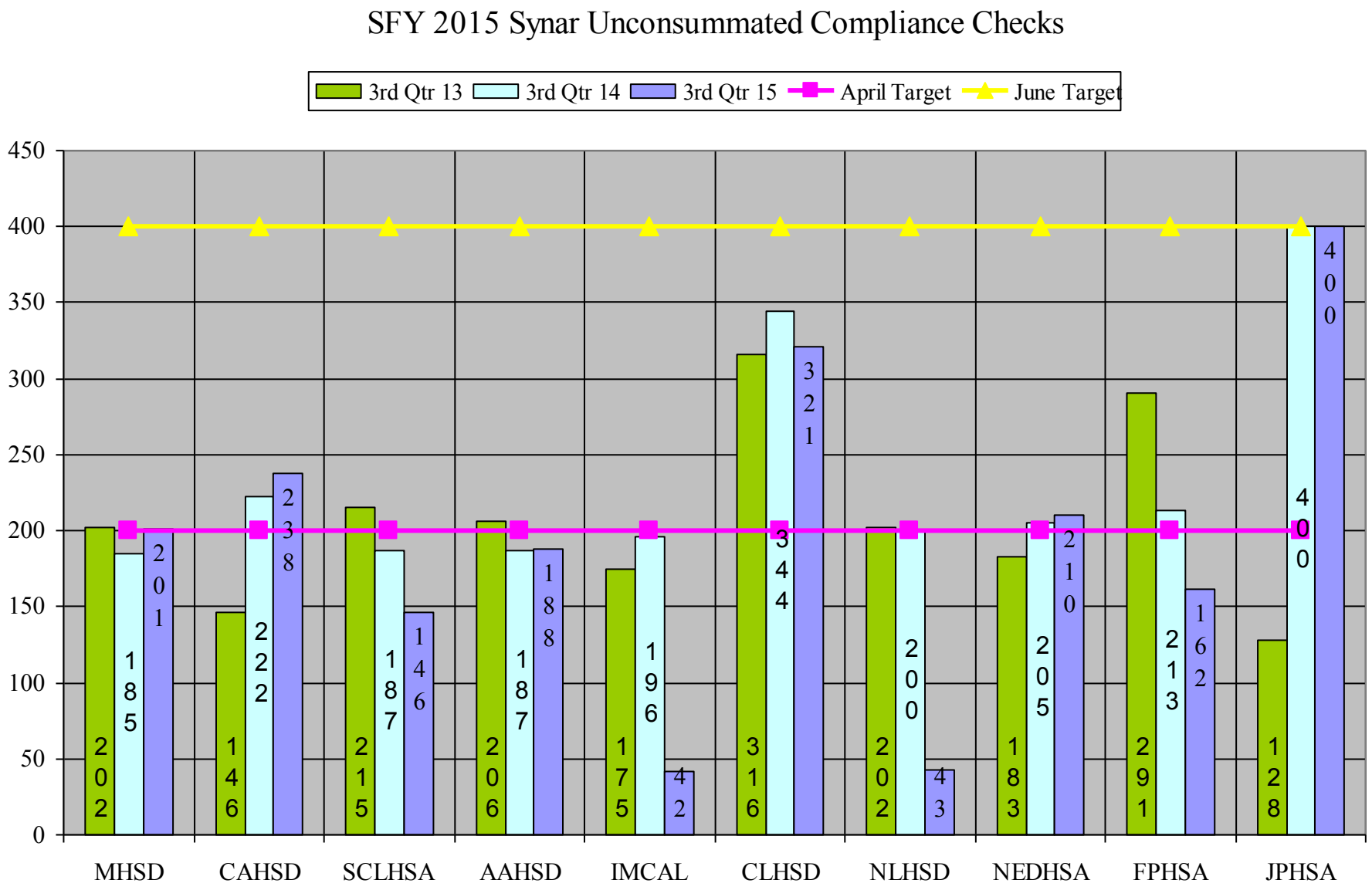
In 1992, Congress passed the Synar Amendment to the Alcohol, Drug Abuse and Mental Health Administration Reorganization Act. The Synar Amendment, named after its congressional sponsor Mike Synar, requires States to develop laws reducing the sale and distribution of tobacco products to individuals under the age of 18. The law was based upon research evidence that nearly 90% of adult smokers began smoking before the age of 18 and that they regularly purchased their own cigarettes from stores and vending machines. In 1997, state baseline violation rates ranged from 7.2% to 72.7%, with an average rate of 40.6%. Federal actions were taken to move all states to less than 20%. States that fail to comply with the amendment risk losing between 10% and 40% of Federal block grant funds allocated for substance abuse prevention and treatment.

Consummated Tobacco Non-Compliance Rate by LGE

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
	95.6	59.1	20.9	2.0	3.4	16.8	7.5	6.9	3.3	3.8	2.7	10.2	15.5	6.5	10.3	4.0	7.8
	72.4	38.8	17.3	2.3	8.9	0.0	3.1	2.6	4.3	1.8	9.2	8.4	5.4	3.1	7.5	2.5	4.0
A	64.1	15.6	10.7	1.8	8.3	12.6	6.4	3.2	5.3	6.3	6.1	4.0	13.8	2.2	8.0	2.5	6.8
	50.0	27.3	12.6	7.7	5.8	4.8	1.0	6.9	9.6	3.4	2.9	3.4	8.3	7.7	5.5	0.8	9.6
	46.2	32.4	24.7	19.2	10.8	6.8	2.2	9.8	25.6	23.7	0.0	4.6	13.6	3.2	0.0	3.6	19.7
	68.4	47.1	33.0	20.0	6.4	7.5	9.6	7.1	10.0	9.4	10.9	32.1	3.6	10.5	2.7	16.1	19.4
	80.0	29.2	36.4	4.8	8.3	9.0	3.8	21.7	7.1	5.4	3.5	7.5	3.2	4.8	3.3	5.2	19.4
A	92.9	32.6	27.1	4.4	8.1	9.0	5.2	3.4	9.8	7.9	9.0	2.4	3.0	0.9	2.4	4.3	6.5
	75.9	48.7	13.3	9.4	4.5	3.2	5.3	5.3	5.3	6.3	1.1	3.5	2.9	2.6	2.8	3.4	9.5
	67.7	59.0	10.5	5.6	1.4	15.2	14.7	11.5	6.7	10.5	1.3	0.0	2.4	0.0	1.1	4.3	8.9

Target / Rate

	Baseline	60.0	45.0	33.0	26.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0
	Baseline	60.0	45.0	33.0	26.0	20.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0
Rate	71.16	38.81	20.3	6.68	6.52	8.55	5.66	7.42	7.3	6.7	4.7	7.2	7.1	4.3	4.3	4.1	8.8


SFY 2015 Synar Unconsummated Compliance Checks
3rd Qtr 13
3rd Qtr 14
3rd Qtr 15
April Target
June Target
450
400
350
300
250
200
150
100
50
0
202
185
201
146
222
238
215
187
146
206
187
188
175
196
42
316
344
321
202
200
43
183
205
210
291
213
162
128
400
400
MHSD
CAHSD
SCLHSA
AAHSD
IMCAL
CLHSD
NLHSD
NEDHSA
FPHSA
JPHSA

SFY 2015 Unconsummated Synar Check Comparative Table

	MHSD	CAHSD	SCLHSA	AAHSD	IMCAL	CLHSD	NLHSD	NEDHSA	FPHSA	JPHSA	State
3rd Qtr 13	202	146	215	206	175	316	202	183	291	128	2064
3rd Qtr 14	185	222	187	187	196	344	200	205	213	400	2339
3rd Qtr15	**201**	**238**	**146**	**188**	**42**	**321**	**43**	**210**	**162**	**400**	**1951**
April Target	200	200	200	200	200	200	200	200	200	200	2000
June Target	400	400	400	400	400	400	400	400	400	400	4000

SFY 2015 Unconsummated Synar Retailer Type Table

RETAILER TYPE	MHSD	CAHSD	SCLHSA	AAHSD	IMCAL	CLHSD	NLHSD	NEDHSA	FPHSA	JPHSA	State	
Bar/Tavern	6	0	3	1	0	0	0	3	1	48	62	
Bowling Alley/Recreation Facility	0	0	0	0	0	0	0	0	0	1	1	
Chain Drug Store/Pharmacy	27	14	7	8	2	5	3	4	6	39	115	
Chain Supermarket	11	12	10	7	2	30	7	11	8	22	120	
Convenience Store with Gas	47	109	79	93	25	224	17	119	108	107	928	4
Convenience Store without Gas	47	26	16	10	2	0	2	7	10	92	212	1
Fast Food Store	1	0	0	0	0	0	0	3	0	1	5	
Franchise Discount Store	13	33	10	37	8	14	8	18	10	17	168	
Gas Station Only	6	1	0	3	2	1	2	9	1	24	49	
Hotel/Motel	1	0	2	0	0	0	0	0	0	2	5	
Liquor Store	0	6	0	0	1	5	1	7	1	0	21	
Other	19	2	10	4	0	23	1	0	0	0	59	
Restaurant	2	0	0	0	0	0	0	2	0	3	7	
Restaurant with Bar	2	0	0	0	0	0	0	0	0	0	2	

Small Drug Store/Pharmacy	0	3	0	0	0	0	0	0	2	0	5	
Small Grocery Store	17	24	7	20	0	15	0	15	13	32	143	
Tobacco Discount Store	2	8	2	5	0	4	2	12	2	12	49	
TOTAL	201	238	146	188	42	321	43	210	162	400	1951	100

SFY 2015 Unconsummated Synar Attempt Type Table

ATTEMPT TYPE	MHSD	CAHSD	SCLHSA	AAHSD	IMCAL	CLHSD	NLHSD	NEDHSA	FPHSA	JPHSA	State	%
Over the counter, by clerk	187	236	122	185	41	319	41	206	156	360	1853	94.
Over the counter, self-serve	0	0	0	0	0	0	0	0	0	0	0	0.0
Vending Machine	0	0	2	0	0	0	0	0	0	40	42	2.1
N/A	14	2	22	3	1	2	2	4	6	0	56	2.8
TOTAL	201	238	146	188	42	321	43	210	162	400	1951	100

SFY 2015 Unconsummated Synar Tobacco Type Table

TOBACCO TYPE	MHSD	CAHSD	SCLHSA	AAHSD	IMCAL	CLHSD	NLHSD	NEDHSA	FPHSA	JPHSA	State	%
Cigar	24	0	25	21	0	29	0	4	6	39	148	
Cigar Pack	0	1	0	1	0	0	3	27	0	1	33	
Cigarettes	150	233	73	150	41	258	29	159	114	300	1507	7
Smokeless Tobacco	19	2	30	13	0	34	9	20	36	60	223	1
N/A	8	2	18	3	1	0	2	0	6	0	40	
TOTAL	201	238	146	188	42	321	43	210	162	400	1951	100

SFY 2015 Unconsummated Synar Merchant Education Table

MEP PROVIDED	MHSD	CAHSD	SCLHSA	AAHSD	IMCAL	CLHSD	NLHSD	NEDHSA	FPHSA	JPHSA	State	%
Yes	133	233	125	185	41	321	41	201	156	400	1836	94
No	68	5	21	3	1	0	2	9	6	0	115	
TOTAL	201	238	146	188	42	321	43	210	162	400	1951	100

SFY 2015 Unconsummated Synar Dispositions Table

COMPLETED DISPOSITIONS	MHSD	CAHSD	SCLHSA	AAHSD	IMCAL	CLHSD	NLHSD	NEDHSA	FPHSA	JPHSA	State	%
Willing to Sell	13	6	5	0	0	21	9	11	3	1	69	
Not Willing to Sell	166	231	117	186	41	300	32	187	153	399	1812	9
Closed at time of visit	7	0	2	1	0	0	0	0	1	0	11	
Closed Out of business	1	1	10	0	0	0	1	4	2	0	8	
Other	14	0	12	1	1	0	1	8	3	0	40	
TOTAL	201	238	146	188	42	321	43	210	162	400	1951	10

Above tables should be consistent with Disposition numbers: Merchant Education, Tobacco Type, and Attempt Type.

EMPLOYEE ASSISTANCE PROGRAM

The State of Louisiana Employee Assistance Program (EAP) is designed to assist and support employees who are experiencing personal problems and may benefit from outside management or professional help. These problems include substance abuse, family, emotional, financial, and other problems that affect job performance, job security, or the health and well-being of the employee.

An employee seeking assistance may contact an EAP representative. Information regarding an employee's participation in the Employee Assistance Program will not be placed in the employee's personnel file or released without the employee's written consent. Participation in this program will not jeopardize an employee's position or future job opportunities.

The Employee Assistance Program is available to all state employees. The services provided by the members of the Employee Assistance Committee are free of charge. If an employee is referred for treatment, he/she will need to contact their health insurance carrier to determine insurance coverage. If necessary, an Employee Assistance Committee member will help clarify any insurance coverage questions that may arise. Employee assistance representatives' contact information is available at this website address: http://new.dhh.louisiana.gov/index.cfm/page/96

SFY 2015 Employee Assistance Referral Table

EAP Referrals- *cumulative*	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
MHSD	2	2	2	
CAHSD	0	0	0	
SCLHSA	*	*	*	
AAHSD	1	1	1	
IMCAL	*	*	*	
CLHSD	*	*	*	
NLHSD	0	0	0	
NEDHSA	7	7	7	
FPHSA	1	1	1	
JPHSA	*	0	*	
Totals	**11**	**11**	**11**	**0**
* No Report				

SFY 2015 EAP Type of Assistance Table

EAP Type of Assistance	MHSD	CAHSD	SCLHSA	AAHSD	IMCAL	CLHSD	NLHSD	NEDHSA	FPHSA	JPHSA	Totals
Adoption	0	0	0	0	0	0	0	0	0	0	0
Abuse	0	0	0	0	0	0	0	0	0	0	0
Child Welfare	0	0	0	0	0	0	0	0	0	0	0
Eating Disorders	0	0	0	0	0	0	0	0	0	0	0
Education	0	0	0	0	0	0	0	0	0	0	0
Elderly	0	0	0	0	0	0	0	0	0	0	0
Employment	0	0	0	0	0	0	0	6	0	0	6
Family Counseling	0	0	0	1	0	0	0	0	1	0	2
Financial	1	0	0	0	0	0	0	0	0	0	1
Handicapped	0	0	0	0	0	0	0	0	0	0	0
Insurance	0	0	0	0	0	0	0	0	0	0	0
Legal	0	0	0	0	0	0	0	0	0	0	0
Medical/Health	0	0	0	0	0	0	0	0	0	0	0
Mental Health	1	0	0	0	0	0	0	0	1	0	2
Retirement	0	0	0	0	0	0	0	0	0	0	0
Substance Abuse	0	0	0	0	0	0	0	0	0	0	0
Support Groups	0	0	0	0	0	0	0	0	0	0	0
Veterans Assistance	0	0	0	0	0	0	0	0	0	0	0
Women's Issues	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	1	0	0	1
Totals	**2**	**0**	**0**	**1**	**0**	**0**	**0**	**7**	**2**	**0**	**12**

* Note	There can be more than one type of assistance given to a referral. Total here may be more than referral total.