DEPARTMENT OF HEALTH AND HOSPITALS

OFFICE OF BEHAVIORAL HEALTH

PREVENTION SERVICES

SFY 2013-2014 PROCESS OUTCOME REPORT

OFFICE OF BEHAVIORAL HEALTH—PREVENTION SERVICES
State Fiscal Year 2013-2014 Report

The Office of Behavioral Health (OBH) is committed to providing quality, cost-effective prevention and treatment services. In an effort to demonstrate accountability and transparency, OBH Prevention Services developed this report to capture services provided through funds of the prevention portion of the Substance Abuse Prevention and Treatment (SAPT) Block Grant. The SAPT Block Grant is the primary funding stream for prevention services in our agency. It requires a minimum of twenty (20%) percent of the Block Grant be set aside for primary prevention services.

An important issue for prevention services is consumer confidence and transparency of our use of available resources. It is our challenge to be efficient in the use of these resources. This report is a continuing process to measure the number of services we provide and the populations that are served.

The data in this report is from the Prevention Management Information System (PMIS). PMIS is the primary reporting system for the SAPT Block Grant for prevention services. Data and information outlined in this report are also used to meet the requirements for the following National Outcome Measures (NOMS):

NOMS Domain: Access/Capacity

A. Measure: Individual-Based Programs and Strategies—Number of Persons Served by Age, Gender, Race, and Ethnicity (PMIS Enrollee Registrations)

B. Measure: Population-Based Programs and Strategies—Number of Persons Served by Age, Gender, Race, and Ethnicity (PMIS Participant Activities)

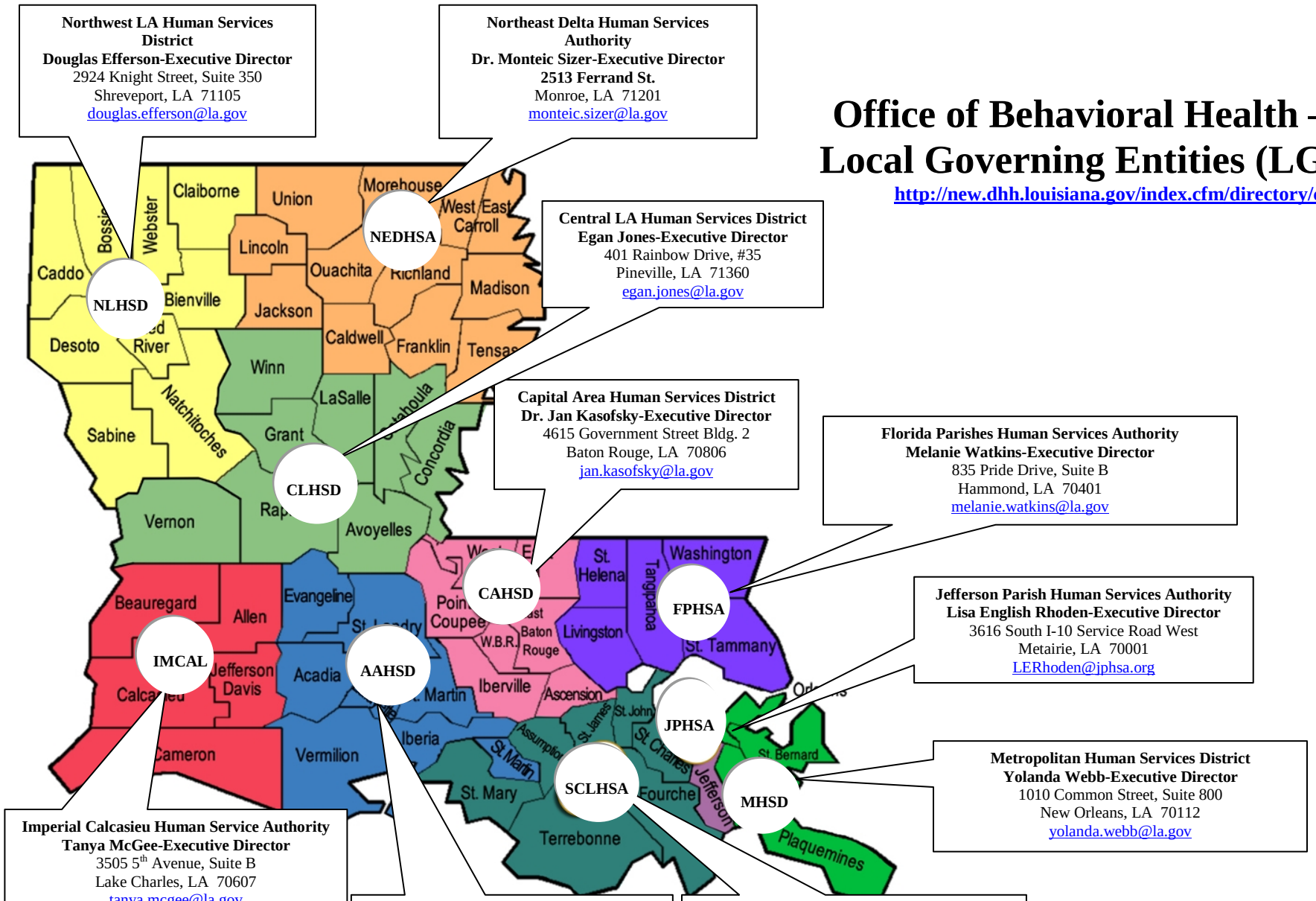
C. Measure: Number of Persons Served by Type of Intervention—(Universal, Selective or Indicated)

NOMS Domain: Retention and Evidence-Based Programs and Strategies
Measure: Number of Evidence-Based Programs and Strategies

NOMS Domain: Cost Effectiveness
Measure: Services Provided Within Cost Bands

Office of Behavioral Health – Local Governing Entities (LGEs)

http://new.dhh.louisiana.gov/index.cfm/directory/category/100



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ENROLLEE REGISTRATIONS

The Statewide Target for State Fiscal Year 2014 is 81,533 enrollees registered in evidence-based services. During the fourth quarter of State Fiscal Year 2014 Prevention Services provided services to 88,317 enrollees (108% of target). This was an average of 8,832 per Local Governing Entity (LGE). Please note this average is not a target or a Louisiana Performance Accountability System (LAPAS) indicator.

During State Fiscal Year 2013 (July 1, 2012-June 30, 2013) Prevention Services provided evidence-based services to 88,317 enrollees (121% of target). This is an average of 8,803 per Region, District and/or Authority. During State Fiscal Year 2012 (July 1, 2011-June 30, 2012) Prevention Services provided evidence-based services to 77,078 enrollees (106.5% of target 72,358). Through the State Fiscal Year 2011 (July 1, 2010-June 30, 2011) Prevention Services provided evidence-based services to 77,171 enrollees. This represented a 7% increase over SFY 2010 (72,095). During State Fiscal Year 2010 (July 1, 2009-June 30, 2010) Prevention Services provided evidence-based services to 72,095 enrollees. This represented a 26% increase over SFY 2009 (57,342). During State Fiscal Year (SFY) 2009 Prevention Services provided evidence-based services to 57,342 enrollees. This represents a 96% increase over SFY 2008 (29,291). During State Fiscal Year (SFY) 2008 Prevention Services provided evidence-based prevention services to 29,291 enrollees. This represented a 172% increase over SFY 2007 (10,400).

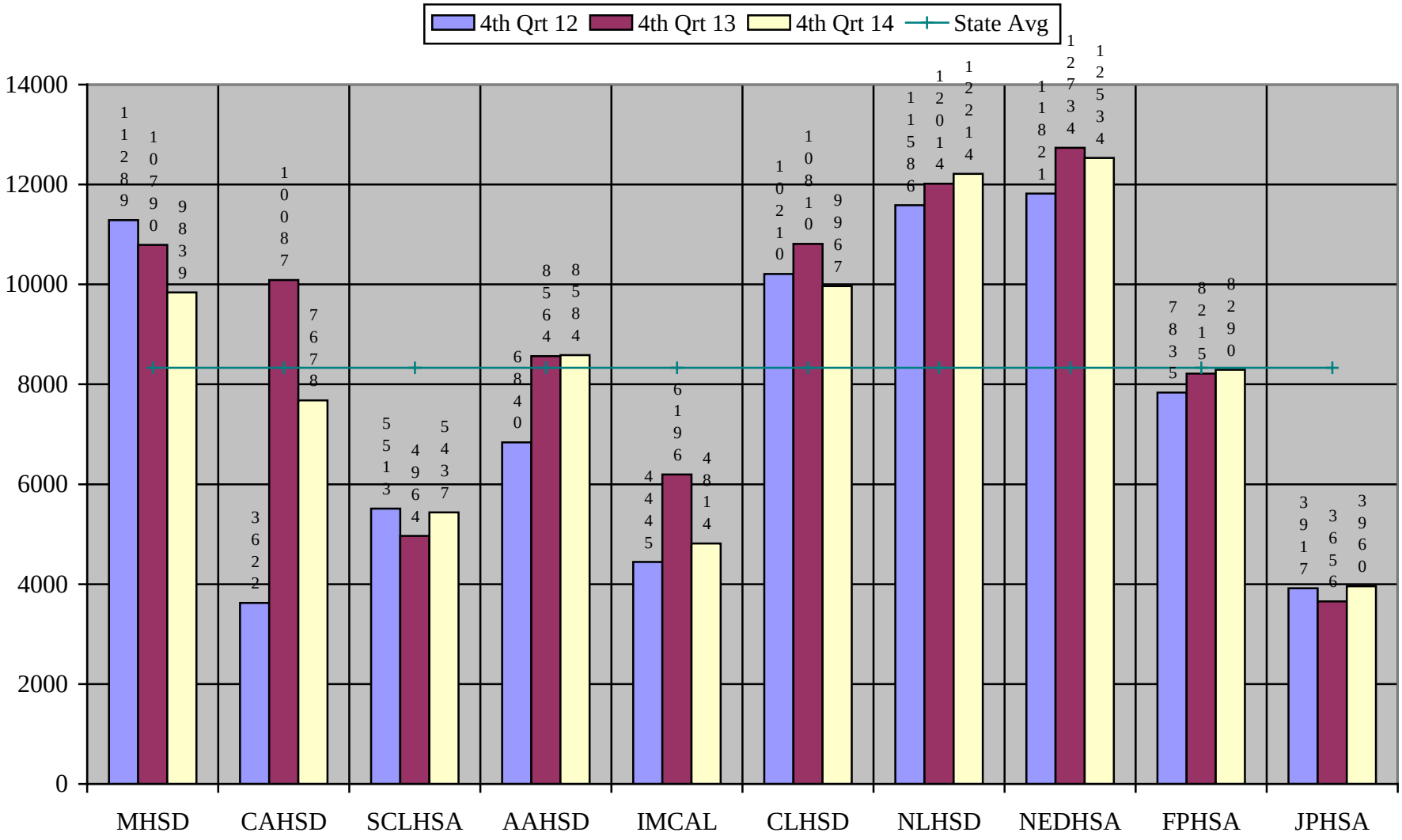
This increase in service delivery is due to our partnership with the Department of Education, the mobile service delivery model, cost bands for evidence-based programs and fee for service contracts. This partnership allows us to provide services directly to the youth population while utilizing the Department of Education's infrastructure. This reduces our infrastructure cost and allows those resources to be moved to direct services. The cost band for universal ($75.00 or less), selective ($100.00 or less) and indicated ($150.00 or less) programs help us keep our cost down based on the actual cost of service delivery for specific programs. This is based upon the program developer's information on training cost, curriculum cost, labor cost, and evaluation cost per enrollee. The fee for service contracts allow Prevention Services to only pay for services rendered. These improvements allow a LGE to reduce their cost per service while providing quality evidence-based prevention services to more students, in more parishes, without additional resources.

The majority of these services fall under the Center for Substance Abuse Prevention (CSAP) Education Strategy. This strategy involves two-way communication and is distinguished from the Information Dissemination Strategy by the fact that interaction between the educator/ facilitator and the participants is the basis of its activities. Activities under this strategy affect the life and social skills, including decision-making, refusal skills, critical analysis (e.g., of media messages), and systematic judgment abilities. Examples of the most common education curriculum programs used by our providers are LifeSkills Training, Project Northland, Too Good for Drugs, Kids Don't Gamble…Wanna Bet, and Second Step.

Another important strategy used is Identification and Referral. It is used to identify those who have indulged in age-inappropriate use of tobacco or alcohol and those who have indulged in the first use of illicit drugs to ascertain if the behaviors can be reversed by education. It should be noted this is not to be used to determine if a person is in need of substance abuse or treatment services.

During SFY 2014 the Office of Behavioral Health Prevention Services has a total of fifty-seven providers. Forty-seven are Community-Based Prevention Providers and ten are Synar contractors.

SFY 2014 Enrollee Registrations



SFY 2014 Enrollee Registration Comparative Table

LGE	MHSD	CAHSD	SCLHSA	AAHSD	IMCAL	CLHSD	NLHSD	NEDHSA	FPHSA	JPHSA	TOTAL
4th Qrt 07	16	2173	983	324	125	2017	420	3276	635	430	10400
4th Qrt 08	5362	2542	899	591	1410	6567	844	9435	733	883	29291
4th Qrt 09	12803	3641	1845	4854	2610	9431	3289	11042	4898	2794	57342
4th Qrt 10	12474	3216	3693	8204	4923	10140	4840	13210	6807	4357	72095
4th Qrt 11	9585	4366	4113	12238	4115	10232	8775	12705	7404	3638	77171
4th Qrt 12	11289	3622	5513	6840	4445	10210	11586	11821	7835	3917	77078
4th Qrt 13	10790	10087	4964	8564	6196	10810	12014	12734	8215	3656	88030
4th Qrt 14	9839	7678	5437	8584	4814	9967	12214	12534	8290	3960	83317
State Avg	8332	8332	8332	8332	8332	8332	8332	8332	8332	8332	NA

SFY 2014 Enrollee Registration Gender and Age Table

	Gender			Age								
LGE	Male	Female	Total	0-5	6-11	12-14	15-17	18-20	21-24	25-54	55+	Total
MHSD	5069	4770	9839	1301	5192	2908	424	14	0	0	0	9839
CAHSD	3955	3723	7678	751	4714	1240	926	29	0	15	3	7678
SCLHSA	2740	2697	5437	0	2150	3087	200	0	0	0	0	5437
AAHSD	4478	4106	8584	4	6165	2301	114	0	0	0	0	8584
IMCAL	2494	2320	4814	2	3919	749	126	18	0	0	0	4814
CLHSD	5271	4696	9967	9	5683	3920	354	1	0	0	0	9967
NLHSD	6278	5936	12214	481	7753	3503	468	9	0	0	0	12214
NEDHSA	6313	6221	12534	2124	4588	5428	391	1	0	0	2	12534
FPHSA	4207	4083	8290	0	6696	1573	21	0	0	0	0	8290
JPHSA	2073	1887	3960	0	3718	117	118	7	0	0	0	3960
Totals	42878	40439	83317	4672	50578	24826	3142	79	0	15	5	83317
				Youth	99.88%		83218					

SFY 2014 Enrollee Registration Race and Ethnicity Table

	Race							Ethnicity		
LGE	American Indian	Asian	African American	Pacific Islander	White	Other	Total	Hispanic	Non-Hispanic	Total
MHSD	68	451	6000	151	2583	586	9839	825	9014	9839
CAHSD	17	72	3636	3	3711	239	7678	312	7366	7678
SCLHSA	297	67	2417	4	2307	345	5437	308	5129	5437
AAHSD	122	41	4626	68	3720	7	8584	150	8434	8584
IMCAL	63	32	950	6	3646	117	4814	96	4718	4814
CLHSD	63	91	5295	11	4312	195	9967	112	9855	9967
NLHSD	41	115	5801	23	5824	410	12214	455	11759	12214
NEDHSA	16	47	8021	11	4202	237	12534	211	12323	12534
FPHSA	39	56	2528	9	5441	217	8290	285	8005	8290
JPHSA	109	148	1524	13	1711	455	3960	1092	2868	3960
Totals	835	1120	40798	299	37457	2808	83317	3846	79471	83317
Percentage by Race	1.0%	1.3%	49.0%	0.4%	45.0%	3.4%	100.0%	4.6%	95.4%	100.0%

SFY 2014 Enrollee Target Population Table

TARGET POPULATION	MHSD	CAHSD	SCLHSA	AAHSD	IMCAL	CLHSD	NLHSD	NEDHSA	FPHSA	JPHSA	State	%
Adults	0	0	0	0	0	0	0	0	0	0	0	0.0%
Business/Industry	0	0	0	0	0	0	0	0	0	0	0	0.0%
Coalitions	0	0	0	0	0	0	0	0	0	0	0	0.0%
Children of Substance Abusers	0	0	0	0	0	0	0	0	0	0	0	0.0%
Community	0	0	0	0	0	0	0	0	0	0	0	0.0%
Contract Service Providers	0	0	0	0	0	0	0	0	0	0	0	0.0%
Economically Disadvantaged	0	0	0	0	0	0	0	0	0	0	0	0.0%
Families	0	50	0	0	0	0	0	0	0	0	50	0.1%
Gays/Lesbians	0	0	0	0	0	0	0	0	0	0	0	0.0%
General Population	0	0	0	0	0	0	0	0	0	0	0	0.0%
Law Enforcement/Military	0	0	0	0	0	0	0	0	0	0	0	0.0%
Other/Unknown	0	0	0	0	0	0	0	0	0	0	0	0.0%
Parents/Guardians	0	0	0	0	0	0	0	0	0	0	0	0.0%
Persons Using Substances	0	0	0	0	0	0	0	0	0	0	0	0.0%
Persons with Disabilities	0	0	0	0	0	0	0	0	0	0	0	0.0%
Physically/Emotionally Abused	0	0	0	0	0	0	0	0	0	0	0	0.0%
Pregnant Women/Teens	0	0	0	0	0	0	0	0	0	0	0	0.0%
Religious Groups	0	0	0	0	0	0	0	0	0	0	0	0.0%
Students-Preschool	0	0	0	0	0	0	11	1901	0	2	1914	2.3%
Students-Elementary School	4864	3731	1578	4739	2207	7992	6088	5266	3716	3750	43931	52.7%
Students-Middle School	3992	2181	3859	3667	2398	1975	4669	4940	4574	18	32273	38.7%
Students-High School	983	1716	0	178	209	0	1318	427	0	190	5021	6.0%
Students-College	0	0	0	0	0	0	0	0	0	0	0	0.0%
Youth	0	0	0	0	0	0	0	0	0	0	0	0.0%
Youth-High Risk	0	0	0	0	0	0	128	0	0	0	128	0.2%
TOTAL	9839	7678	5437	8584	4814	9967	12214	12534	8290	3960	83317	100.00%

SFY 2014 Enrollee Registration by Provider Table

		Cumulative Enrollee Registrations					
LGE	FACILITY	1st Qrt	2nd Qrt	3rd Qrt	4th Qrt	Target	EVIDENCE BASED PROGRAMS
MHSD	Action Against Addiction	254	824	1083	1132	1384	Protecting You, Protecting Me
MHSD	Action Against Addiction	0	0	0	93	400	Kids Don't Gamble Wanna Bet
MHSD	CADA	370	1425	2045	2397	2626	Too Good for Drugs
MHSD	Healing Hearts	0	227	340	579	1459	LifeSkills Training
MHSD	Plaquemines School Board	281	281	281	281	287	LifeSkills Training
MHSD	Plaquemines School Board	1237	1237	1535	1535	1522	Too Good for Drugs
MHSD	School District Alliance	2085	2260	2630	2770	2685	LifeSkills Training
MHSD	School District Alliance	393	393	508	508	350	Protecting You, Protecting Me
MHSD	School District Alliance	0	0	0	544	400	Kids Don't Gamble Wanna Bet
MHSD	TOTALS	4620	6647	8422	9839	11113	

		Cumulative Enrollee Registrations					
LGE	FACILITY	1st Qrt	2nd Qrt	3rd Qrt	4th Qrt	Target	EVIDENCE BASED PROGRAMS
CAHSD	Ascension Parish School Board	0	1409	1409	1409	1400	LifeSkills Training
CAHSD	Ascension Parish School Board	1617	1617	1617	1617	1600	Kids Don't Gamble Wanna Bet
CAHSD	Central School System	338	338	338	338	338	Coping Skills
CAHSD	East Feliciana Parish School Board	0	149	172	174	350	Guided Imagery Program
CAHSD	Iberville Parish SAC	2626	2626	2626	2626	2500	Coping Skills
CAHSD	Louisiana Resources Ctr for Educators	274	274	274	274	274	Guided Imagery Program
CAHSD	Obrien House	40	50	50	50	40	Strengthening Families Program
CAHSD	Pointe Coupee Parish School Board	209	209	209	209	209	Coping Skills
CAHSD	West Baton Rouge Parish School Board	462	462	462	462	462	Coping Skills
CAHSD	West Feliciana Parish School Board	519	519	519	519	519	Guided Imagery Program
CAHSD	TOTALS	6085	7653	7676	7678	7692	

		Cumulative Enrollee Registrations					
LGE	FACILITY	1st Qrt	2nd Qrt	3rd Qrt	4th Qrt	Target	EVIDENCE BASED PROGRAMS
SCLHSA	ADC Council for South LA	857	1241	2204	2550	2150	LifeSkills Training
SCLHSA	ADC Council for South LA	0	254	254	316	800	Kids Don't Gamble Wanna Bet
SCLHSA	Bayou Council Program	325	772	2116	2327	2600	Project Alert
SCLHSA	St Mary Parish Government	0	0	0	119	400	Keep A Clear Mind
SCLHSA	St Mary Parish Government	0	0	0	125	450	LifeSkills Training
SCLHSA	TOTALS	1182	2267	4574	5437	6400	

		Cumulative Enrollee Registrations					
LGE	FACILITY	1st Qrt	2nd Qrt	3rd Qrt	4th Qrt	Target	EVIDENCE BASED PROGRAMS
AAHSD	Palmetto Church of God/Project Hope	716	1068	1460	1460	1495	LifeSkills Training
AAHSD	Palmetto Church of God/Project Hope	0	523	523	523	400	Kids Don't Gamble Wanna Bet
AAHSD	Parks Community Support Services	1003	1607	1880	1880	1817	LifeSkills Training
AAHSD	Parks Community Support Services	0	185	563	563	400	Kids Don't Gamble Wanna Bet
AAHSD	Prevention Education Resource Services	270	1012	2095	2095	1880	Project Northland
AAHSD	St. Landry Parish District Attorney	1538	1965	2063	2063	1520	LifeSkills Training
AAHSD	TOTALS	3527	6360	8584	8584	7512	

		Cumulative Enrollee Registrations					
LGE	FACILITY	1st Qrt	2nd Qrt	3rd Qrt	4th Qrt	Target	EVIDENCE BASED PROGRAMS
IMCAL	School District Alliance Inc.	350	2999	3479	3583	3582	LifeSkills Training
IMCAL	School District Alliance Inc.	0	1231	1231	1231	800	Kids Don't Gamble Wanna Bet
IMCAL	TOTALS	350	4230	4710	4814	4382	

		Cumulative Enrollee Registrations					
LGE	FACILITY	1st Qrt	2nd Qrt	3rd Qrt	4th Qrt	Target	EVIDENCE BASED PROGRAMS
CLHSD	Cenla Chemical Dependency Council	0	1568	3041	4868	4285	Kids Don't Gamble… Wanna Bet?
CLHSD	Cenla Chemical Dependency Council	1050	1851	4247	3041	2587	LifeSkills Training
CLHSD	Extra Mile	0	390	530	532	992	LifeSkills Training
CLHSD	Nazerene Baptist Church	765	1329	1526	1526	1616	LifeSkills Training
CLHSD	TOTALS	1815	5138	9344	9967	9480	

		Cumulative Enrollee Registrations					
LGE	FACILITY	1st Qrt	2nd Qrt	3rd Qrt	4th Qrt	Target	EVIDENCE BASED PROGRAMS
NLHSD	Bienville Parish School Board	1298	1298	1298	1298	1020	Second Step
NLHSD	Bienville Parish School Board	947	947	947	947	800	Kids Don't Gamble…Wanna Bet?
NLHSD	Caddo Parish School Board	479	2818	2818	2818	2310	Second Step
NLHSD	Caddo Parish School Board	0	899	899	899	1454	Project Northland
NLHSD	Cullen Association	1	401	429	473	470	LifeSkills Training
NLHSD	LA Tech University	1	420	431	431	400	Project Northland
NLHSD	Sabine Parish Schools	0	0	82	128	97	Insight Class Program
NLHSD	School District Alliance Inc.	1395	1394	1394	1394	1000	LifeSkills Training
NLHSD	School District Alliance Inc.	1606	1606	1606	1606	1400	Protecting You, Protecting Me
NLHSD	Webster Parish School Board	2220	2220	2220	2220	1900	Project Northland
NLHSD	TOTALS	7947	12003	12124	12214	10851	

		Cumulative Enrollee Registrations					
LGE	FACILITY	1st Qrt	2nd Qrt	3rd Qrt	4th Qrt	Target	EVIDENCE BASED PROGRAMS
NEDHSA	Children's Coalition of NELA	1883	1884	1884	1889	1235	Al's Pals
NEDHSA	LA Tech University	329	2679	2690	2695	2779	Project Northland
NEDHSA	LA Tech University	0	0	0	432	432	LifeSkills Training
NEDHSA	Louisiana Center Against Poverty	1686	1846	1845	1858	2111	LifeSkills Training
NEDHSA	Louisiana Center Against Poverty	0	804	804	804	800	Kids Don’t Gamble Wanna Bet
NEDHSA	West Carroll Safe & Drug	606	883	1036	1123	1248	LifeSkills Training
NEDHSA	West Carroll Safe & Drug	275	327	327	329	353	Positive Action
NEDHSA	West Carroll Safe & Drug	169	451	710	786	888	Project Toward No Tobacco use
NEDHSA	YMCA of NELA	0	1395	1396	2618	2569	Positive Action
NEDHSA	TOTALS	4948	10269	10692	12534	12415	

		Cumulative Enrollee Registrations					
LGE	FACILITY	1st Qrt	2nd Qrt	3rd Qrt	4th Qrt	Target	EVIDENCE BASED PROGRAMS
FPHSA	ADAPT, Inc.	126	514	691	886	845	LifeSkills Training
FPHSA	ADAPT, Inc.	0	0	0	853	800	Kids Don't Gamble Wanna Bet
FPHSA	PRIDE Youth and Community	249	967	1957	3054	3099	LifeSkills Training
FPHSA	TADAC Livingston	233	715	1105	1629	1599	LifeSkills Training
FPHSA	TADAC St Helena	65	65	120	368	431	LifeSkills Training
FPHSA	TADAC Tangipahoa	972	1208	1208	1500	1536	LifeSkills Training
FPHSA	TOTALS	1645	3469	5081	8290	8310	

		Cumulative Enrollee Registrations					
LGE	FACILITY	1st Qrt	2nd Qrt	3rd Qrt	4th Qrt	Target	EVIDENCE BASED PROGRAMS
JPHSA	All That for Kids-Youth Consortium	582	723	1064	1075	810	LifeSkills Training
JPHSA	All That for Kids-Youth Consortium	0	254	627	673	613	Kids Don’t Gamble Wanna Bet
JPHSA	Golden Change	112	156	206	206	187	LifeSkills Training
JPHSA	Golden Change	0	0	153	200	187	Kids Don’t Gamble Wanna Bet
JPHSA	Healing Hearts	0	97	608	608	512	LifeSkills Training
JPHSA	NuVision	633	633	633	633	570	LifeSkills Training
JPHSA	Jefferson Parish School Board	144	144	190	190	144	LifeSkills Training
JPHSA	JPHSA Prevention	202	224	375	375	375	LifeSkills Training
JPHSA	TOTALS	1673	2231	3856	3960	3398	

35219	60292	75089	83317	81553	

Rank	Universal Evidence-Based Program	U	S	I	# Enrollees	% Enrollees
1	Life Skills Training	X			37603	45.23%
2	Kids Don't Gamble… Wanna Bet?	X			13232	15.92%
3	Project Northland	X			8340	10.03%
4	Second Step	X			4116	4.95%
5	Too Good for Drugs	X			3932	4.73%
6	Coping Skills	X			3635	4.37%
7	Protecting You-Protecting Me	X			3246	3.90%
8	Positive Action	X			2947	3.54%
9	Project Alert	X			2327	2.80%
10	Al's Pal	X			1889	2.27%
11	Guided Imagery Program	X			967	1.16%
12	Project Toward No Tobacco Use	X			786	0.95%
13	Keep A Clear Mind	X			119	0.14%
	Universal Program Totals				83139	100.0%

Rank	Selective Evidence-Based Program	U	S	I	# Enrollees	% Enrollees
1	Strengthening Families		X		50	100.0%
	Selective Program Totals				50	100.0%

Rank	Indicated Evidence-Based Program	U	S	I	# Enrollees	% Enrollees
1	Insight Class Program			X	128	100.0%
	Indicated Program Totals				128	100.0%

Grand Total	83317	100.0%

SFY 2014 Provider Service Tickets

		SFY 2014 Service Tickets			
LGE	FACILITY	Tickets	Present	Avg Class	Pieces
MHSD	Action Against Addiction	493	12376	25	16422
MHSD	CADA	1314	24174	18	18487
MHSD	Healing Hearts	302	5615	19	1097
MHSD	Plaquemines School Board	1035	17310	17	17301
MHSD	School District Alliance	1438	27747	19	27747
MHSD	TOTALS	4582	87222	19	81054

		SFY 2014 Service Tickets			
LGE	FACILITY	Tickets	Present	Avg Class	Pieces
CAHSD	Ascension Parish School Board	2378	59243	25	59415
CAHSD	Central Community School System	131	2758	21	986
CAHSD	East Feliciana Parish School Board	228	3188	14	3188
CAHSD	Iberville Parish SAC	1324	28154	21	434
CAHSD	Louisiana Resources Center for Educators	226	5419	24	5421
CAHSD	Obrien House	45	524	12	524
CAHSD	Pointe Coupee Parish School Board	112	2180	19	0
CAHSD	West Baton Rouge Parish School board	103	3577	35	0
CAHSD	West Feliciana Parish School Board	342	7008	20	7497
CAHSD	TOTALS	4889	112051	23	77465

		SFY 2014 Service Tickets			
LGE	FACILITY	Tickets	Present	Avg Class	Pieces
SCLHSA	ADC Council for South LA	1470	31827	22	31827
SCLHSA	Bayou Council Program	972	18950	19	36876
SCLHSA	St Mary	132	2214	17	2214
SCLHSA	TOTALS	2574	52991	21	70917

		SFY 2014 Service Tickets			
LGE	FACILITY	Tickets	Present	Avg Class	Pieces
AAHSD	Palmetto Church of God/Project Hope	771	18173	24	18173
AAHSD	Parks Community Support Services	828	20950	25	32991
AAHSD	Prevention Education Resource Services	844	18706	22	3659
AAHSD	St. Landry Parish District Attorney	943	19486	21	19486
AAHSD	TOTALS	3386	77315	23	74309

		SFY 2014 Service Tickets			
LGE	FACILITY	Tickets	Present	Avg Class	Pieces
IMCAL	School District Alliance Inc.	1206	40529	34	40529
IMCAL	TOTALS	1206	40529	34	40529

		SFY 2014 Service Tickets			
LGE	FACILITY	Tickets	Present	Avg Class	Pieces
CLHSD	Cenla Chemical Dependency Council	2928	58466	20	14160
CLHSD	Extra Mile	214	4661	22	4661
CLHSD	Nazerene Baptist Church	569	16223	29	24674
CLHSD	TOTALS	3711	79350	21	43495

		SFY 2014 Service Tickets			
LGE	FACILITY	Tickets	Present	Avg Class	Pieces
NLHSD	Bienville Parish School Board	987	28295	29	35166
NLHSD	Cullen Association	176	3986	23	3986
NLHSD	LA Tech University	180	3462	19	6269
NLHSD	School District Alliance Inc.	578	24146	42	24146
NLHSD	Caddo Parish School Board	1527	73937	48	73937
NLHSD	Webster Parish School Board	593	20902	35	20902
NLHSD	Sabine Parish Schools (Indicated 1:1 Services)	1040	1040	1	1040
NLHSD	TOTALS	5081	155768	31	165446

		SFY 2014 Service Tickets			
LGE	FACILITY	Tickets	Present	Avg Class	Pieces
NEDHSA	Children's Coalition of NELA	5106	89552	18	28559
NEDHSA	LA Tech University	1325	29872	23	24220
NEDHSA	Louisiana Center Against Poverty	1219	27945	23	24458
NEDHSA	West Carroll Safe & Drug-Free Volunteers	1873	43028	23	42925
NEDHSA	YMCA of NELA	7197	146887	20	148169
NEDHSA	TOTALS	16720	337284	20	268331

		SFY 2014 Service Tickets			
LGE	FACILITY	Tickets	Present	Avg Class	Pieces
FPHSA	ADAPT, Inc.	865	19188	22	48906
FPHSA	PRIDE Youth and Community	1771	39644	22	15113
FPHSA	TADAC Livingston	902	20536	23	11440
FPHSA	TADAC Tangipahoa	919	19664	21	9202
FPHSA	TADAC St Helena	275	4223	15	3282
FPHSA	TOTALS	4732	103255	22	87943

		SFY 2014 Service Tickets			
LGE	FACILITY	Tickets	Present	Avg Class	Pieces
JPHSA	All That for Kids-Youth Consortium	601	12709	21	15927
JPHSA	Golden Change Inc.	254	2803	11	3112
JPHSA	Healing Hearts	231	4579	20	1460
JPHSA	NuVision	260	5702	22	5702
JPHSA	JPHSA Prevention	139	3420	25	641
JPHSA	Jefferson Parish School Board	52	1273	24	653
JPHSA	TOTALS	1537	30486	20	27495

State	TOTALS	Tickets	Present	Avg Class	Pieces
	Statewide	48418	1076251	22	936984

PROVIDER STAFF ACTIVITIES (General Population)

As OBH Prevention Services moves to a Public Health Approach three prevention strategies in particular will be critical in delivering services to the general population.

Community-Based Process: This strategy aims to enhance the ability of the community to more effectively provide prevention and treatment services for substance abuse disorders. Activities in this strategy include organizing, planning, enhancing efficiency and effectiveness of services implementation, interagency collaboration, coalition building, and networking.

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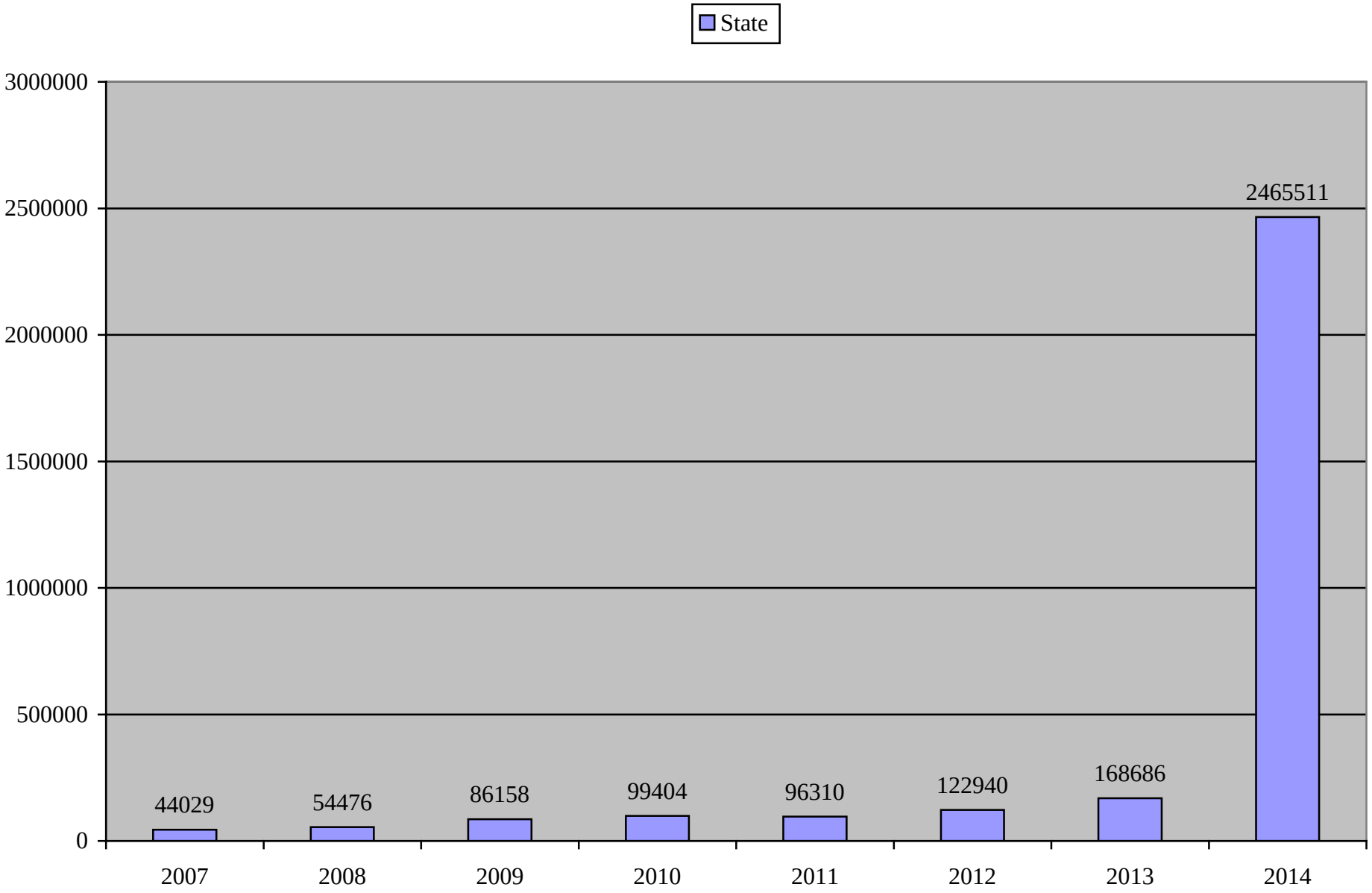
During the fourth quarter of State Fiscal Year 2014 (July 1, 2013-June 30, 2014) OBH Prevention Services funded one-time services provided to the general population reached 2,692,363 participants. This number included the combined services provided by Central Office (CO) Prevention Staff, LGE Prevention Staff and Prevention Contract Providers.

During the fourth quarter of State Fiscal Year 2014 (July 1, 2013-June 30, 2014) OBH Prevention Services Provider Staff provided services to 2,465,511 participants. This is an average of 246,551 participants per Local Governing Entity (LGE). Please note this average is not a target or a Louisiana Performance Accountability System (LAPAS) indicator.

The following chart and tables give an overview of the services provided by the Prevention Contract Providers. With workshops, health fairs, community coalition participation and many other services provided to internal and external consumers, it is important to report services provided for our Federal Block Grant Report.

SFY 2014 Provider Staff Activities



SFY 2014 Provider Staff Activities Comparative Table

LGE	MHSD	CAHSD	SCLHSA	AAHSD	IMCAL	CLHSD	NLHSD	NEDHSA	FPHSA	JPHSA	CO	TOTAL
4th Qrt 07	5303	348	1002	905	0	150	2147	8219	23247	796	1912	44029
4th Qrt 08	3805	4972	2347	1567	1449	2184	2438	18275	13779	1428	2232	54476
4th Qrt 09	9246	3981	1297	2086	1014	9219	1891	28747	6741	11463	10473	86158
4th Qrt 10	6900	17766	1729	13248	638	2090	3374	11682	32364	7734	1879	99404
4th Qrt 11	64	7015	6494	15142	572	4861	1940	18049	18378	22877	918	96310
4th Qrt 12	17937	1276	3427	8639	573	6107	501	27014	41052	14789	1625	122940
4th Qrt 13	19513	5360	5171	18982	4332	33003	446	52433	16504	12070	872	168686
4th Qrt 14	13056	6597	2321494	19363	6075	5105	2771	52119	25443	12923	565	2465511
State Avg	245625	245625	245625	245625	245625	245625	245625	245625	245625	245625	N/A	N/A

SFY 2014 Provider Staff Activities Gender and Age Table

	Gender			Age								
LGE	Male	Female	Total	0-5	6-11	12-14	15-17	18-20	21-24	25-54	55+	Total
MHSD	4386	8670	13056	450	1601	800	275	19	88	8166	1657	13056
CAHSD	2911	3686	6597	16	1601	1551	419	383	360	1355	912	6597
SCLHSA	1160665	1160829	2321494	3825	3843	4129	461796	462024	461665	462558	461654	2321494
AAHSD	9549	9814	19363	119	6955	6851	1275	158	193	3044	768	19363
IMCAL	2887	3188	6075	0	0	1855	21	0	6	4123	70	6075
CLHSD	1910	3195	5105	70	759	646	1028	1	16	1503	1082	5105
NLHSD	1241	1530	2771	0	160	981	9	0	0	1508	113	2771
NEDHSA	23660	28459	52119	26826	5596	7448	2581	1157	1649	4374	2488	52119
FPHSA	8872	16571	25443	916	4887	3459	2384	913	2300	8024	2560	25443
JPHSA	5638	7285	12923	143	4132	2681	1869	561	686	2092	759	12923
CO	168	397	565	0	0	0	0	148	93	297	27	565
Totals	1221887	1243624	2465511	32365	29534	30401	471657	465364	467056	497044	472090	2465511

SFY 2014 Provider Staff Activities Race and Ethnicity Table

	Race							Ethnicity		
LGE	Native American	Asian	AA	Pacific Islander	White	Other	Total	Hispanic/ Latino	Non-Hispanic	Total
MHSD	0	14	3998	0	2992	6052	13056	1436	11620	13056
CAHSD	0	28	3195	0	3197	177	6597	107	6490	6597
SCLHSA	15460	26906	32684	27420	34204	2184820	2321494	262291	2059203	2321494
AAHSD	12	161	12028	41	7030	91	19363	216	19147	19363
IMCAL	0	44	1743	0	4196	92	6075	92	5983	6075
CLHSD	0	11	2041	13	2976	64	5105	41	5064	5105
NLHSD	0	7	832	0	1905	27	2771	497	2274	2771
NEDHSA	1	146	33290	212	17744	726	52119	1298	50821	52119
FPHSA	70	272	5496	198	18441	966	25443	1882	23561	25443
JPHSA	9	283	7423	17	3505	1686	12923	2311	10612	12923
CO	1	2	180	0	374	8	565	8	557	565
Totals	15553	27874	102910	27901	96564	2194709	2465511	270179	2195332	2465511

SFY 2014 Provider Staff Activities Target Population Table

POPULATION SERVED	MHSD	CAHSD	SCLHSA	AAHSD	IMCAL	CLHSD	NLHSD	NEDHSA	FPHSA	JPHSA	CO	State	%
Adults	1309	707	0	3	0	11	0	710	642	364	0	3746	0.15%
Agency Staff	3392	345	75	264	0	98	0	64	0	208	0	4446	0.18%
Business/Industry	650	0	83	0	0	0	0	0	0	0	0	733	0.03%
Children of Substance Abusers	2	0	0	0	0	0	0	0	0	6	0	8	0.00%
Community	5629	1576	2319185	2237	1	2732	0	5864	12609	3039	2	2352874	95.43%
Contract Service Providers	234	43	8	90	22	0	0	160	0	19	0	576	0.02%
Civic Groups	0	0	0	150	0	14	0	0	0	0	0	164	0.01%
Coalitions	140	0	52	577	80	104	106	54	0	51	7	1171	0.05%
Economically Disadvantaged	0	0	0	0	0	0	0	230	0	0	0	230	0.01%
Families	81	125	0	237	0	175	0	3361	6000	294	201	10474	0.42%
Gays/Lesbians	0	0	0	0	0	0	0	0	0	0	0	0	0.00%
General Population	8	113	431	218	14	232	0	395	0	400	0	1811	0.07%
Government/Elected Officials	13	0	406	0	0	0	0	0	0	0	0	419	0.02%
Health Professionals	80	53	0	134	162	0	0	20	0	22	0	471	0.02%
Homeless	8	0	0	0	0	0	0	0	0	0	0	8	0.00%
Law Enforcement/Military	6	0	0	1	0	0	0	3	0	0	0	10	0.00%
Older Americans	0	0	0	0	0	0	0	0	0	0	0	0	0.00%
Other/NA	49	158	159	116	21	64	0	688	0	0	11	1266	0.05%
Parents/Guardians	40	33	391	823	3294	0	1292	55	4	0	0	5932	0.24%
Persons Using Substances	2	0	72	0	0	39	0	0	0	0	0	113	0.00%
Persons with Disabilities	0	0	0	0	0	0	0	0	0	0	0	0	0.00%
Persons w/Mental Health Problems	4	0	0	0	0	0	0	22	0	12	0	38	0.00%
Physically/Emotionally Abused	0	0	0	0	0	0	0	0	0	0	0	0	0.00%
Pregnant Women/Teens	7	0	0	0	0	0	0	0	0	0	0	7	0.00%
Prevention/Treatment Professionals	134	54	2	641	29	54	0	9	0	63	38	1024	0.04%
Religious Groups	11	0	0	0	0	0	0	350	0	65	0	426	0.02%
Students-Preschool	0	0	0	0	0	0	0	23763	0	0	0	23763	0.96%
Students-Elementary School	495	0	0	1455	545	330	186	7833	0	2997	0	13841	0.56%
Students-Middle School	246	2000	90	4711	1900	0	974	3202	2807	1154	0	17084	0.69%
Students-High School	130	0	60	820	0	1162	0	2680	450	551	0	5853	0.24%
Students-College	20	280	300	0	0	0	0	0	0	0	306	906	0.04%
Teachers/Administrators	359	139	57	137	0	0	1	730	0	1113	0	2536	0.10%
Youth	5	952	123	6563	7	90	0	1914	2927	2052	0	14633	0.59%
Youth Run Away	0	0	0	0	0	0	0	12	0	0	0	0	0.00%
Youth-High Risk	2	19	0	186	0	0	212	0	4	180	0	603	0.02%
Youth-Dropouts	0	0	0	0	0	0	0	0	0	0	0	0	0.00%
Youth-Violent	0	0	0	0	0	0	0	0	0	333	0	333	0.01%
TOTAL	13,056	6,597	2,321,494	19,363	6,075	5,105	2,771	52,119	25,443	12,923	565	2,465,511	100.00%

SFY 2014 Provider Staff Activities by Provider Table

LGE	FACILITY CUMULATIVE	1st Qrt	2nd Qrt	3rd Qrt	4th Qrt
MHSD	Action Against Addiction	861	1407	1819	2269
MHSD	CADA	1488	5423	6681	6982
MHSD	Healing Hearts	0	120	164	501
MHSD	Plaquemines School Board	17	68	117	144
MHSD	School District Alliance Public	503	1859	2606	3160
MHSD	Synar	0	0	0	0
MHSD	TOTALS	2869	8877	11387	13056

LGE	FACILITY CUMULATIVE	1st Qrt	2nd Qrt	3rd Qrt	4th Qrt
CAHSD	Ascension Parish School Board	0	2800	2800	2800
CAHSD	Central Community School System	0	0	0	0
CAHSD	East Feliciana Parish School Board	17	27	171	199
CAHSD	Iberville Parish SAC (Prevention)	0	0	0	425
CAHSD	Louisiana Resource Center for Educators	5	15	22	50
CAHSD	Obrien House	416	1232	1925	3025
CAHSD	West Baton Rouge School Board	0	0	0	0
CAHSD	Pointe Coupee Parish School Board	0	0	0	0
CAHSD	West Feliciana Parish School Board	10	30	41	98
CAHSD	Synar	0	0	0	0
CAHSD	TOTALS	448	4104	4959	6597

LGE	FACILITY CUMULATIVE	1st Qrt	2nd Qrt	3rd Qrt	4th Qrt
SCLHSA	ADC Council for South Louisiana	136	284	1414	153466
SCLHSA	*Bayou Council Program	541987	1084374	1626257	2167952
SCLHSA	St. Mary Recreation Parish Government	0	0	0	0
SCLHSA	Synar	0	0	0	76
SCLHSA	TOTALS	542123	1084658	1627671	2321494
*Bayou Council-four Project 360 Billboards-Underage Drinking Affects Everyone LADOTD 14.2%					

LGE	FACILITY CUMULATIVE	1st Qrt	2nd Qrt	3rd Qrt	4th Qrt
AAHSD	Palmetto Church of God/Project Hope	2964	3704	4426	5771
AAHSD	Parks Community Support Services	1869	5226	8111	8725
AAHSD	PEARS	2059	2131	2190	2227
AAHSD	St. Landry Parish District Attorney	73	349	936	988
AAHSD	Synar	110	715	1320	1652
AAHSD	TOTALS	7075	12125	16983	19363

LGE	FACILITY CUMULATIVE	1st Qrt	2nd Qrt	3rd Qrt	4th Qrt
IMCAL	School District Alliance Inc.	7	3839	3839	3839
IMCAL	Synar	2074	2182	2236	2236
IMCAL	TOTALS	2081	6021	6075	6075

LGE	FACILITY CUMULATIVE	1st Qrt	2nd Qrt	3rd Qrt	4th Qrt
CLHSD	Cenla Chemical Dependency Council	0	1722	2392	2392
CLHSD	Extra Mile	520	561	608	608
CLHSD	Nazerene Baptist Church	131	495	769	940
CLHSD	Region 6 Prevention	516	601	683	971
CLHSD	Synar	0	0	194	194
CLHSD	TOTALS	1167	3379	4646	5105

LGE	FACILITY CUMULATIVE	1st Qrt	2nd Qrt	3rd Qrt	4th Qrt
NLHSD	Bienville Parish School Board	0	0	0	0
NLHSD	Caddo Parish School Board	0	0	0	0
NLHSD	Cullen Association Hope Center	0	2	6	6
NLHSD	LA Tech University	0	0	0	0
NLHSD	North LA Area Health Edu Ctr	0	0	0	106
NLHSD	Sabine Parish Schools	0	0	158	212
NLHSD	School District Alliance Inc.	14	1306	1306	1306
NLHSD	Webster Parish School Board	0	0	167	1141
NLHSD	Synar	0	0	0	0
NLHSD	TOTALS	14	1308	1637	2771

LGE	FACILITY CUMULATIVE	1st Qrt	2nd Qrt	3rd Qrt	4th Qrt
NEDHSA	Children's Coalition of NELA	3353	13181	28983	30014
NEDHSA	LA Tech University	28	28	28	37
NEDHSA	LA Center Against Poverty	1275	3636	6170	7619
NEDHSA	West Carroll Safe & Drug-Free Volunteers	827	5049	5917	8662
NEDHSA	YMCA of Northeast Louisiana	46	98	5302	5313
NEDHSA	Region 8 Prevention	434	440	440	474
NEDHSA	Synar	0	0	0	0
NEDHSA	TOTALS	5963	22432	46840	52119

LGE	FACILITY CUMULATIVE	1st Qrt	2nd Qrt	3rd Qrt	4th Qrt
FPHSA	ADAPT, Inc.	75	7548	7548	7548
FPHSA	PRIDE Youth and Community Resources	0	2245	9401	10396
FPHSA	TADAC Tangipahoa	69	69	69	5723
FPHSA	TADAC Livingston	0	0	0	1032
FPHSA	TADAC St. Helena	0	0	0	368
FPHSA	Synar	41	344	350	376
FPHSA	TOTALS	185	10206	17368	25443

LGE	FACILITY CUMULATIVE	1st Qrt	2nd Qrt	3rd Qrt	4th Qrt
JPHSA	All That for Kids-Youth Consortium	488	1994	3113	3458
JPHSA	Golden Change Inc	1763	2171	2189	2688
JPHSA	Healing Hearts for Community Develop	0	194	1057	1112
JPHSA	Jefferson Parish School APEP-SDFS	11	11	11	11
JPHSA	JPHSA Prevention-Nikia Magee	454	856	1186	1940
JPHSA	NuVision	57	1866	1866	1866
JPHSA	Synar	1300	1848	1848	1848
JPHSA	TOTALS	4073	8940	11270	12923

CO	LSU A&M College	58	58	69	364
CO	LPYSP	201	201	201	201
CO	TOTALS	259	259	270	565

Grand Total	24563	78911	123694	2465511

AGENCY STAFF ACTIVITIES (General Population)

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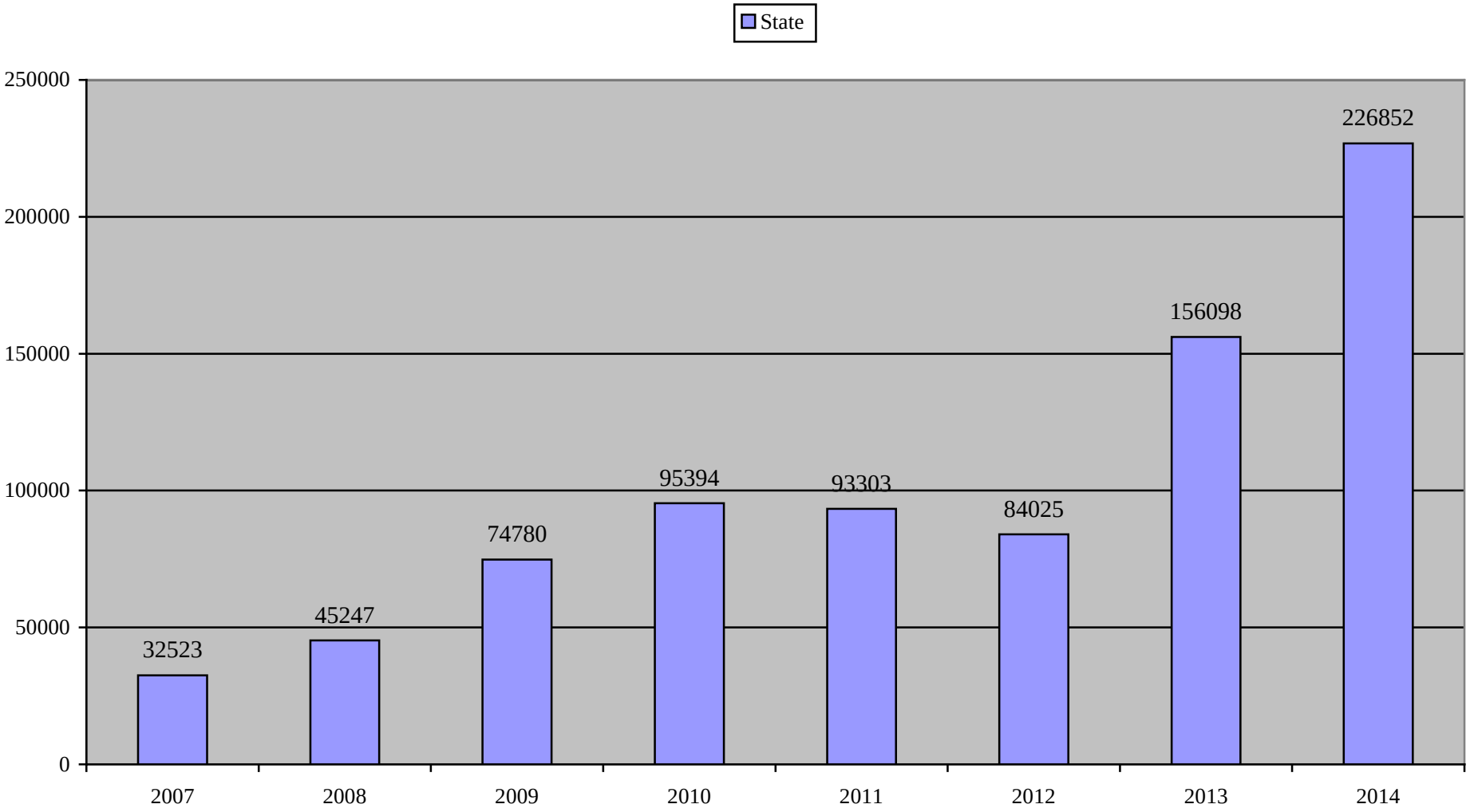
During the fourth quarter of State Fiscal Year 2014 (July 1, 2013-June 30, 2014) OBH Prevention Services Agency Staff provided services to 226,852 participants. This is an average of 22,685 participants per Local Governing Entity (LGE). Please note this average is not a target or a Louisiana Performance Accountability System (LAPAS) indicator.

The following chart and tables give an overview of the services provided by Central Office and LGE prevention staff to the general population. With workshops, health fairs, community coalition participation and many other services provided to internal and external consumers. It is important to report services provided for our Federal Block Grant Report.

SFY 2014 Agency Staff Activities



SFY 2014 Agency Staff Activities Comparative Table

LGE	MHSD	CAHSD	SCLHSA	AAHSD	IMCAL	CLHSD	NLHSD	NEDHSA	FPHSA	JPHSA	CO	TOTAL
4th Qrt 07	25993	65	1655	12	57	45	1545	891	24	2236	0	32523
4th Qrt 08	8429	10083	2396	2387	2329	3029	6065	7211	3448	1685	185	47247
4th Qrt 09	3135	9388	4610	6867	2785	13080	12251	7886	5330	1933	7515	74780
4th Qrt 10	2970	15407	3806	7627	4336	14050	22853	6488	4759	3867	9231	95394
4th Qrt 11	603	19683	3046	8517	7082	9285	22953	4153	7594	909	9478	93303
4th Qrt 12	321	4360	3146	8664	5606	4585	34552	3451	5936	1695	11709	84025
4th Qrt 13	186	4198	2804	5644	74726	8365	40007	5189	2966	997	11016	156098
4th Qrt 14	84	6718	9521	6725	160228	9589	5975	3892	4741	1089	18290	226852
State Avg.	19515	19515	19515	19515	19515	19515	19515	19515	19515	19515	N/A	N/A

SFY 2014 Agency Staff Activities Gender and Age Table

	Gender			Age								
LGE	Male	Female	Total	0-5	6-11	12-14	15-17	18-20	21-24	25-54	55+	Total
MHSD	30	54	84	0	0	0	0	0	0	51	33	84
CAHSD	2415	4303	6718	40	310	836	941	365	942	2680	604	6718
SCLHSA	4313	5208	9521	233	558	842	660	97	2130	4235	766	9521
AAHSD	2738	3987	6725	0	60	2035	710	245	468	2182	1025	6725
IMCAL	79349	80879	160228	0	4008	8093	9117	10392	14499	60344	53775	160228
CLHSD	3432	6157	9589	87	716	278	66	91	675	5902	1774	9589
NLHSD	3081	2894	5975	0	331	1388	650	427	656	1386	1137	5975
NEDHSA	1315	2577	3892	105	613	195	245	190	297	1150	1097	3892
FPHSA	1034	3707	4741	36	128	61	66	46	370	2970	1064	4741
JPHSA	149	940	1089	0	0	0	4	0	5	1021	59	1089
CO	6420	11870	18290	0	0	0	905	1120	1287	12857	2121	18290
Totals	104276	122576	226852	501	6724	13728	13364	12973	21329	94778	63455	226852

SFY 2014 Agency Staff Activities Race & Ethnicity Table

	Race							Ethnicity		
LGE	American Indian	Asian	African American	Pacific Islander	White	Other	Total	Hispanic	Non-Hispanic	Total
MHSD	0	0	33	0	51	0	84	0	84	84
CAHSD	0	0	3189	3	2641	885	6718	1353	5365	6718
SCLHSA	234	10	4278	0	4939	60	9521	25	9496	9521
AAHSD	50	0	4083	20	2572	0	6725	319	6406	6725
IMCAL	5657	5499	69536	6	73260	6270	160228	40504	119724	160228
CLHSD	1	0	3945	0	5523	120	9589	64	9525	9589
NLHSD	0	0	3034	0	2933	8	5975	149	5826	5975
NEDHSA	0	0	1816	0	2074	2	3892	3	3889	3892
FPHSA	0	0	1396	3	3328	14	4741	277	4464	4741
JPHSA	0	5	570	0	504	10	1089	80	1009	1089
CO	5	8	7832	70	10355	20	18290	10	18280	18290
Totals	5947	5522	99712	102	108180	7389	226852	42784	184068	226852

SFY 2014 Agency Staff Activities Target Population Table

TARGET POPULATION	MHSD	CAHSD	SCLHSA	AAHSD	IMCAL	CLHSD	NLHSD	NEDHSA	FPHSA	JPHSA	CO	State	%
Adults	0	0	105	0	37	0	0	5	169	0	0	316	0.14%
Agency Staff	32	15	33	3380	616	0	0	64	205	154	262	4761	2.10%
Business/Industry	0	0	7	0	10	0	0	0	0	0	0	17	0.01%
Children of Substance Abusers	0	2	0	0	0	0	0	0	2	0	0	4	0.00%
Community	0	1987	7160	1568	76028	2948	0	1967	1817	59	1130	94664	41.73%
Contract Service Providers	0	467	165	11	104	4	9	128	461	279	0	1628	0.72%
Civic Groups	0	2	0	0	2	0	0	0	0	0	0	4	0.00%
Coalitions	0	494	260	335	732	28	1	56	1680	36	0	3622	1.60%
EAP Referral	0	0	0	0	17	0	0	0	0	0	0	17	0.01%
Economically Disadvantaged	0	0	0	0	0	18	0	0	0	0	0	18	0.01%
Families	0	0	30	0	42	0	0	0	0	0	0	72	0.03%
Gays/Lesbians	0	0	0	0	0	300	0	0	0	0	0	0	0.00%
General Population	0	0	0	0	80090	2527	3575	0	0	20	0	86212	38.00%
Government/Elected Officials	0	0	400	0	59	0	0	180	0	0	0	639	0.28%
Health Professionals	0	10	113	0	142	276	0	230	32	0	440	1243	0.55%
Homeless	0	0	0	0	0	24	0	64	0	0	100	188	0.08%
Law Enforcement/Military	0	4	0	0	153	0	0	10	2	0	383	552	0.24%
Older Americans	0	0	0	0	1	0	85	0	0	0	0	86	0.04%
Other/NA	0	83	51	0	109	88	495	27	64	0	0	917	0.40%
Parents/Guardians	0	1	9	0	13	0	0	0	0	0	9	32	0.01%
Persons with Disabilities	0	0	0	0	647	177	0	204	0	0	0	17	0.01%
Persons Using Substances	0	0	0	0	197	2353	0	4	0	0	968	3522	1.55%
Persons with Mental Health Issues	0	0	0	0	206	54	0	2	0	0	2952	3214	1.42%
Physically/Emotionally Abused People	0	0	0	0	0	0	0	0	0	0	0	0	0.00%
Pregnant Women/Teens	0	1350	0	0	0	0	0	0	0	0	65	1415	0.62%
Prevention/Treatment Professionals	52	482	93	36	300	42	9	354	237	511	11941	14057	6.20%
Religious Groups	0	0	0	0	0	0	0	39	0	0	0	39	0.02%
Students-Preschool	0	0	0	0	0	0	0	0	0	0	0	0	0.00%
Students-Elementary School	0	0	0	0	17	311	56	348	23	0	0	755	0.33%
Students-Middle School	0	52	10	1350	2	37	971	60	13	0	0	2495	1.10%
Students-High School	0	975	120	0	18	6	0	4	0	0	0	1123	0.50%
Students-College	0	4	0	0	604	0	2	16	10	0	20	656	0.29%
Teachers/Administrators	0	47	121	0	58	0	400	39	26	12	0	703	0.31%
Youth	0	743	844	45	24	277	372	65	0	18	0	2388	1.05%
Youth-Delinquent	0	0	0	0	0	0	0	0	0	0	0	0	0.00%
Youth-High Risk	0	0	0	0	0	0	0	0	0	0	20	20	0.01%
Youth-Runaway	0	0	0	0	0	0	0	26	0	0	0	0	0.00%
TOTAL	84	6,718	9,521	6,725	160,228	9,589	5,975	3,892	4,741	1,089	18,290	226852	100.00%

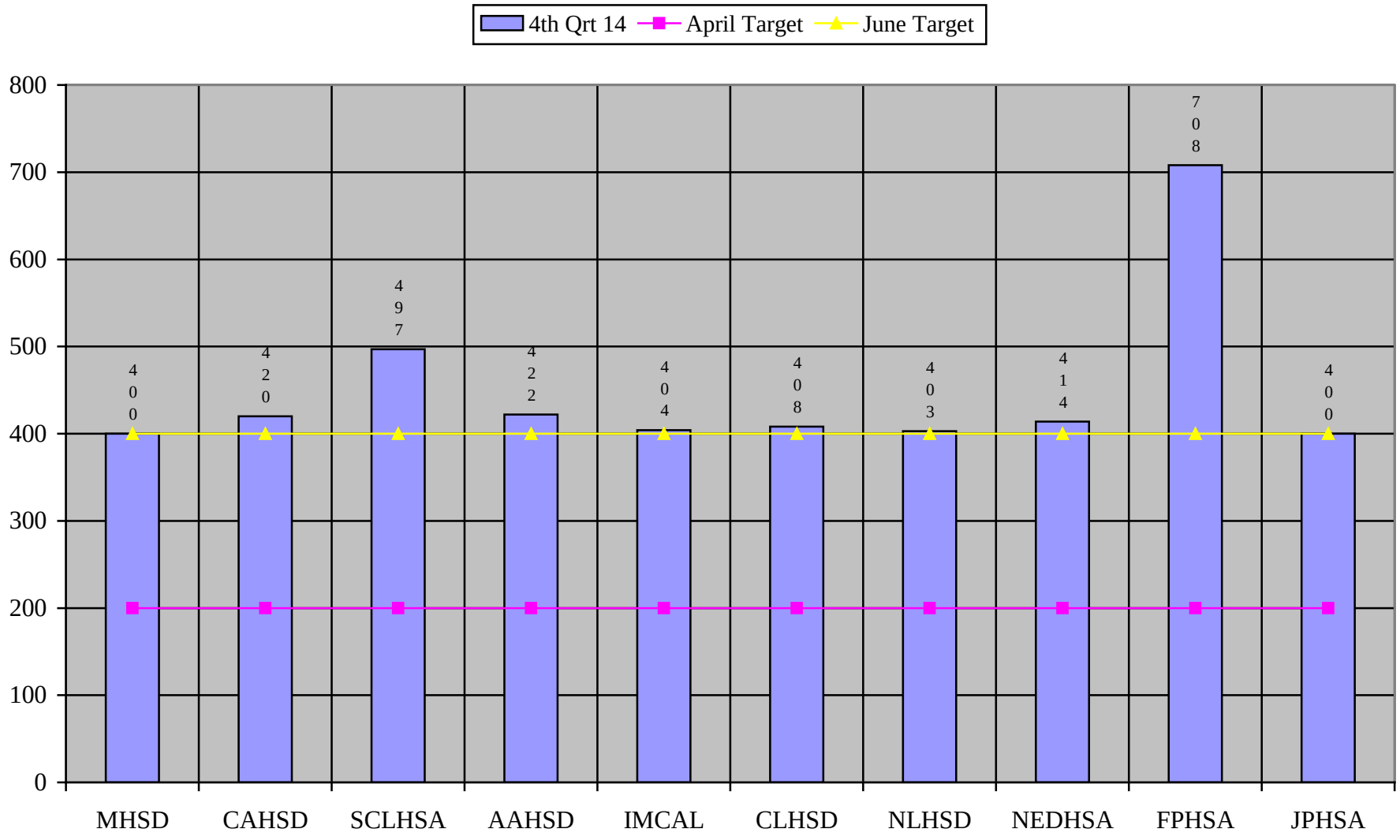
SYNAR CONSUMMATED COMPLIANCE CHECKS

In 1992, Congress passed the Synar Amendment to the Alcohol, Drug Abuse and Mental Health Administration Reorganization Act. The Synar Amendment, named after its congressional sponsor Mike Synar, requires States to develop laws reducing the sale and distribution of tobacco products to individuals under the age of 18. The law was based upon research evidence that nearly 90% of adult smokers began smoking before the age of 18 and that they regularly purchased their own cigarettes from stores and vending machines. In 1997, state baseline violation rates ranged from 7.2% to 72.7%, with an average rate of 40.6%. Federal actions were taken to move all states to less than 20%. States that fail to comply with the amendment risk losing between 10% and 40% of Federal block grant funds allocated for substance abuse prevention and treatment.

Consummated Tobacco Non-Compliance Rate by LGE

LGE	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
MHSD	95.6	59.1	20.9	2.0	3.4	16.8	7.5	6.9	3.3	3.8	2.7	10.2	15.5	6.5	10.3	4.0	7.8
CAHSD	72.4	38.8	17.3	2.3	8.9	0.0	3.1	2.6	4.3	1.8	9.2	8.4	5.4	3.1	7.5	2.5	4.0
SCLHSA	64.1	15.6	10.7	1.8	8.3	12.6	6.4	3.2	5.3	6.3	6.1	4.0	13.8	2.2	8.0	2.5	6.8
AAHSD	50.0	27.3	12.6	7.7	5.8	4.8	1.0	6.9	9.6	3.4	2.9	3.4	8.3	7.7	5.5	0.8	9.6
IMCAL	46.2	32.4	24.7	19.2	10.8	6.8	2.2	9.8	25.6	23.7	0.0	4.6	13.6	3.2	0.0	3.6	19.7
CLHSD	68.4	47.1	33.0	20.0	6.4	7.5	9.6	7.1	10.0	9.4	10.9	32.1	3.6	10.5	2.7	16.1	19.4
NLHSD	80.0	29.2	36.4	4.8	8.3	9.0	3.8	21.7	7.1	5.4	3.5	7.5	3.2	4.8	3.3	5.2	19.4
NEDHSA	92.9	32.6	27.1	4.4	8.1	9.0	5.2	3.4	9.8	7.9	9.0	2.4	3.0	0.9	2.4	4.3	6.5
FPHSA	75.9	48.7	13.3	9.4	4.5	3.2	5.3	5.3	5.3	6.3	1.1	3.5	2.9	2.6	2.8	3.4	9.5
JPHSA	67.7	59.0	10.5	5.6	1.4	15.2	14.7	11.5	6.7	10.5	1.3	0.0	2.4	0.0	1.1	4.3	8.9

CSAP Target	Baseline	60.0	45.0	33.0	26.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0
State Target	Baseline	60.0	45.0	33.0	26.0	20.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0
State Rate	71.16	38.81	20.3	6.68	6.52	8.55	5.66	7.42	7.3	6.7	4.7	7.2	7.1	4.3	4.3	4.1	8.8


SFY 2014 Synar Unconsummated Compliance Checks
4th Qrt 14
April Target
June Target
800
700
600
500
400
300
200
100
0
400
420
497
422
404
408
403
414
708
400
MHSD
CAHSD
SCLHSA
AAHSD
IMCAL
CLHSD
NLHSD
NEDHSA
FPHSA
JPHSA

SFY 2014 Unconsummated Synar Check Comparative Table

SYNAR	MHSD	CAHSD	SCLHSA	AAHSD	IMCAL	CLHSD	NLHSD	NEDHSA	FPHSA	JPHSA	STATE
4th Qrt 10	540	413	606	725	399	452	600	451	700	416	5302
4th Qrt 11	400	400	432	417	400	403	404	440	727	403	4426
4th Qrt 12	523	399	458	413	422	425	353	301	663	404	4361
4th Qrt 13	403	400	425	454	398	399	402	423	747	407	4458
4th Qrt 14	400	420	497	422	404	408	403	414	708	400	4476
April Target	200	200	200	200	200	200	200	200	200	200	2000
June Target	400	400	400	400	400	400	400	400	400	400	4000

SFY 2014 Unconsummated Synar Retailer Type Table

RETAILER TYPE	MHSD	CAHSD	SCLHSA	AAHSD	IMCAL	CLHSD	NLHSD	NEDHSA	FPHSA	JPHSA	State	%
Bar/Tavern	45	1	18	8	18	0	3	7	0	14	114	2.55%
Bowling Alley/Recreation Facility	0	0	0	0	4	0	0	0	0	0	4	0.09%
Chain Drug Store/Pharmacy	38	20	21	22	16	15	25	13	56	38	264	5.90%
Chain Supermarket	20	12	28	16	24	43	53	16	52	28	292	6.52%
Convenience Store with Gas	93	187	252	179	197	257	150	212	387	158	2072	46.29%
Convenience Store without Gas	31	79	45	37	34	3	12	20	31	72	364	8.13%
Fast Food Store	9	0	0	0	0	0	0	2	0	6	17	0.38%
Franchise Discount Store	16	55	25	61	64	12	66	45	101	17	462	10.32%
Gas Station Only	5	0	1	7	11	0	26	17	2	14	83	1.85%
Hotel/Motel	3	0	2	0	2	0	0	0	0	0	7	0.16%
Liquor Store	4	3	0	0	5	3	14	18	1	0	48	1.07%
Other	38	9	39	9	8	46	0	10	2	0	161	3.60%
Restaurant	14	0	2	3	0	0	0	3	1	3	26	0.58%
Restaurant with Bar	8	0	1	0	0	0	1	0	0	0	10	0.22%
Small Drug Store/Pharmacy	2	3	4	4	0	2	11	0	1	2	29	0.65%
Small Grocery Store	68	43	46	60	13	19	26	34	35	33	377	8.42%
Tobacco Discount Store	6	8	13	16	8	8	16	17	39	15	146	3.26%
TOTAL	400	420	497	422	404	408	403	414	708	400	4476	100.00%

SFY 2014 Unconsummated Synar Attempt Type Table

ATTEMPT TYPE	MHSD	CAHSD	SCLHSA	AAHSD	IMCAL	CLHSD	NLHSD	NEDHSA	FPHSA	JPHSA	State	%
Over the counter, by clerk	288	410	423	399	368	408	396	385	704	386	4167	93.10%
Over the counter, self-serve	0	1	2	2	0	0	0	0	2	2	9	0.20%
Vending Machine	17	0	0	1	12	0	0	0	0	12	42	0.94%
NA	95	9	72	20	24	0	7	29	2	0	258	5.76%
TOTAL	400	420	497	422	404	408	403	414	708	400	4476	100.00%

SFY 2014 Unconsummated Synar Tobacco Type Table

TOBACCO TYPE	MHSD	CAHSD	SCLHSA	AAHSD	IMCAL	CLHSD	NLHSD	NEDHSA	FPHSA	JPHSA	State	%
Cigar	11	61	47	37	27	40	41	0	59	40	363	8.11%
Cigar Pack	42	2	13	3	14	1	15	49	2	0	141	3.15%
Cigarettes	189	292	308	339	285	305	281	297	529	300	3125	69.82%
Smokeless Tobacco	69	55	59	22	52	62	59	50	117	60	605	13.52%
N/A	89	10	70	21	26	0	7	18	1	0	242	5.41%
TOTAL	400	420	497	422	404	408	403	414	708	400	4476	100.00%

SFY 2014 Unconsummated Synar Merchant Education Table

MEP PROVIDED	MHSD	CAHSD	SCLHSA	AAHSD	IMCAL	CLHSD	NLHSD	NEDHSA	FPHSA	JPHSA	State	%
Yes	296	410	424	404	377	408	398	379	705	400	4201	93.86%
No	104	10	73	18	27	0	5	35	3	0	275	6.14%
TOTAL	400	420	497	422	404	408	403	414	708	400	4476	100.00%

SFY 2014 Unconsummated Synar Dispositions Table

COMPLETED DISPOSITIONS	MHSD	CAHSD	SCLHSA	AAHSD	IMCAL	CLHSD	NLHSD	NEDHSA	FPHSA	JPHSA	State	%
Willing to Sell	14	29	19	0	42	21	30	28	27	23	233	5.85%
Not Willing to Sell	288	378	408	184	337	387	366	350	678	377	3753	94.15%
Closed	54	11	26	3	21	0	4	16	1	0	136	na
Other	44	2	44	0	4	0	3	20	2	0	119	na
TOTAL	400	420	497	187	404	408	403	414	708	400	4241	100.00%
Above tables should be consistent with Disposition numbers: Merchant Education, Tobacco Type, and Attempt Type.												

EMPLOYEE ASSISTANCE PROGRAM

The State of Louisiana Employee Assistance Program (EAP) is designed to assist and support employees who are experiencing personal problems and may benefit from outside management or professional help. These problems include substance abuse, family, emotional, financial, and other problems that affect job performance, job security, or the health and well-being of the employee.

An employee seeking assistance may contact an EAP representative. Information regarding an employee's participation in the Employee Assistance Program will not be placed in the employee's personnel file or released without the employee's written consent. Participation in this program will not jeopardize an employee's position or future job opportunities.

The Employee Assistance Program is available to all state employees. The services provided by the members of the Employee Assistance Committee are free of charge. If an employee is referred for treatment, he/she will need to contact their health insurance carrier to determine insurance coverage. If necessary, an Employee Assistance Committee member will help clarify any insurance coverage questions that may arise. Employee assistance representatives' contact information is available at this website address: http://new.dhh.louisiana.gov/index.cfm/page/96

SFY 2014 Employee Assistance Referral Table

EAP Referrals- *cumulative*	1st Qrt	2nd Qrt	3rd Qrt	4th Qrt
MHSD	0	0	1	1
CAHSD	0	0	0	0
SCLHSA	*	0	0	0
AAHSD	0	0	2	3
IMCAL	4	4	4	10
CLHSD	*	*	*	*
NLHSD	0	0	0	0
NEDHSA	4	4	5	5
FPHSA	*	1	1	1
JPHSA	0	0	0	0
Totals	8	9	13	20
* No Report				

SFY 2014 EAP Type of Assistance Table

EAP Type of Assistance	MHSD	CAHSD	SCLHSA	AAHSD	IMCAL	CLHSD	NLHSD	NEDHSA	FPHSA	JPHSA	Totals
Adoption	0	0	0	0	0	0	0	0	0	0	0
Abuse	0	0	0	0	0	0	0	1	0	0	1
Child Welfare	0	0	0	0	0	0	0	0	0	0	0
Eating Disorders	0	0	0	0	0	0	0	0	0	0	0
Education	0	0	0	0	6	0	0	0	0	0	6
Elderly	0	0	0	0	0	0	0	0	0	0	0
Employment	0	0	0	0	1	0	0	1	0	0	2
Family Counseling	0	0	0	0	0	0	0	0	0	0	0
Financial	0	0	0	1	8	0	0	0	1	0	10
Handicapped	0	0	0	0	0	0	0	0	0	0	0
Insurance	0	0	0	0	6	0	0	0	0	0	6
Legal	0	0	0	0	6	0	0	0	0	0	6
Medical/Health	0	0	0	0	3	0	0	0	0	0	3
Mental Health	1	0	0	1	7	0	0	0	0	0	9
Retirement	0	0	0	0	0	0	0	0	0	0	0
Substance Abuse	0	0	0	2	2	0	0	0	0	0	4
Support Groups	0	0	0	0	0	0	0	0	0	0	0
Veterans Assistance	0	0	0	0	0	0	0	1	0	0	1
Women's Issues	0	0	0	0	0	0	0	2	0	0	2
Other	0	0	0	0	0	0	0	0	1	0	1
Totals	1	0	0	4	39	0	0	5	2	0	51

* Note	There can be more than one type of assistance given to a referral. Total here may be more than referral total.