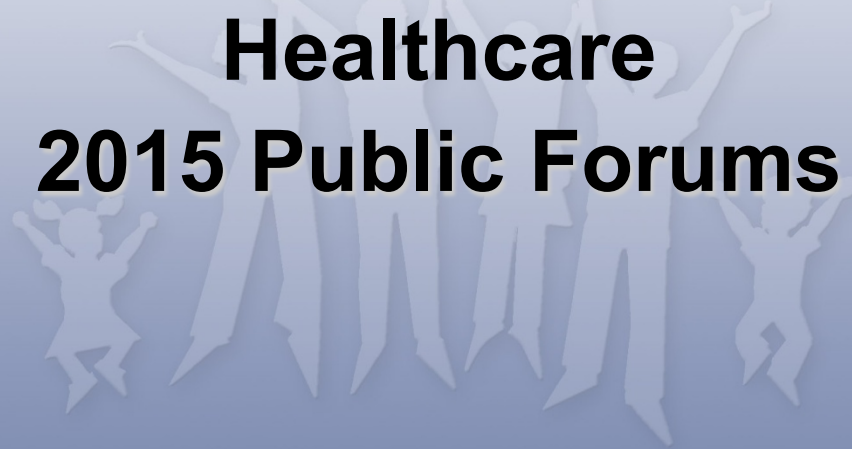




**DEPARTMENT OF HEALTH**  
**AND HOSPITALS**

**“Change is the Necessary Constant”**  
**The Louisiana Strategy for Integrated**  
**Healthcare**  
**2015 Public Forums**



# FY 14 Accomplishments

- Refined OBH monitoring functions of the LBHP
  - Managed the contract for the Statewide Management Organization (SMO), Magellan Health, Inc.
  - Improved capacity for system design, data analysis, research and evaluation, along with quality assurance activities related to the Louisiana Behavioral Health Partnership (LBHP)
- Services developed/expanded for all behavioral health populations (adults and children)
- Completed Phase III Assessments for remaining Local Governing Entities (LGEs)
- Expanded SASI Initiative and Gambling Treatment Services statewide



# FY 15 Progress Update

- Preparing for conclusion of first specialty behavioral health managed care contract with Magellan
- Ramping up for implementation of new Magellan contract effective March 1, 2015, through November 30, 2015
- Developing integration framework in preparation for FY 16 transition to Bayou Health Managed Care Organizations (MCO) effective December 1, 2015



# FY 16 State Priorities Transition

- DHH Partnering and Technical Assistance
- Smooth transition to Bayou Health MCO
  - Members (Enrollment/Service Access)
  - Providers (Technical Assistance, Certification/Credentialing, IT Systems...)
  - Services (Consistency/Maintenance)
- Non-Medicaid transition



# FY 16 State Priorities Integration

- DHH Partnering and Technical Assistance
  - Integration Advisory Committee Meetings
  - Readiness assessment of providers and MCOs
  - Bi-Directional Communication between Providers and MCOs (services, billing...)
  - Models of Integration
  - Health Homes
- Integration website now available:  
<http://new.dhh.louisiana.gov/index.cfm/subhome/43>



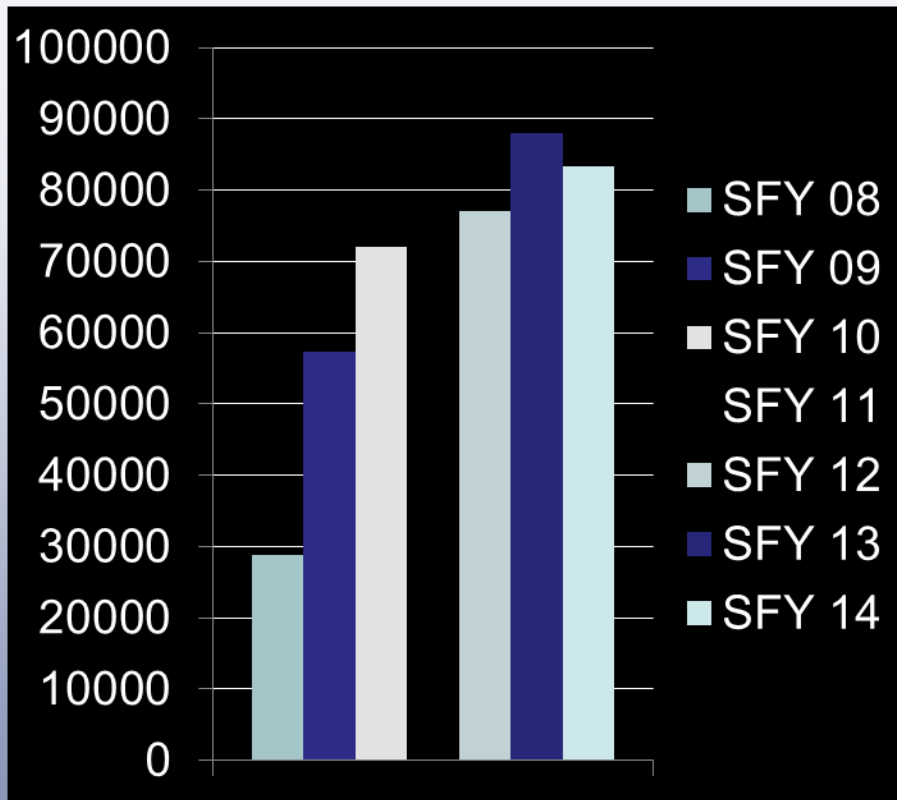
# Other FY 16 State Priorities

- **New** Substance Use Disorder (SUD) Initiatives
  - SAMHSA Innovations Accelerator Program: High-Intensity Learning Collaborative (HILC)
  - Medication Assisted Treatment (MAT) Expansion under Medicaid (Naloxone and Methadone)
  - Naloxone proposed legislation
- Ongoing Initiatives:
  - Veterans/SASI Initiative
  - CABHI Grant
  - Tobacco Cessation Initiative
  - Gambling Expansion Campaign
  - ATR Operations

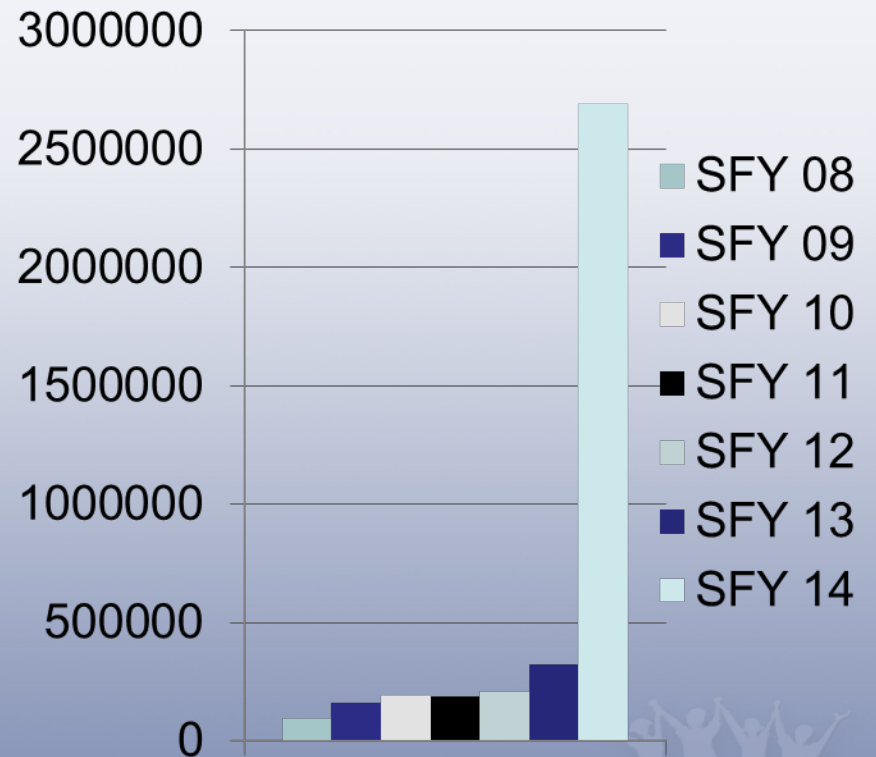


# Prevention Services

## Enrollees (*Individual-Based*)



## Participants (*Population-Based*)



# *Budget & Block Grant*





# OBH FY 15 Budget

	OBH Administration	OBH Community	OBH Hospitals	OBH TOTAL
FY 2015	\$6,906,802	\$69,066,607	\$149,831,999	\$225,805,408
FY 2014	\$6,915,088	\$115,960,081	\$149,793,145	\$272,668,314
Change/Variance	<b>(\$8,286)</b>	<b>(\$46,893,474)</b>	\$38,854	<b>(\$46,862,906)</b>
FY 15 % of Budget	3.0%	30.6%	66.4%	100%
FY 14 % of Budget	2.5%	42.5%	55.0%	100%



# FY 15 Block Grant Budget Information

	FY 14	FY 15
<b>Treatment</b>	\$18.2M	\$18.7M
• Halfway House Services	\$1.3M	\$1.3M
• Outpatient Services	\$13.3M	\$13.7M
• Inpatient Services	\$3.1M	\$3.2M
• Social Detox	\$0.5M	\$0.5M
<b>Prevention</b>	\$4.8M	\$4.9M
<b>Administration</b>	\$1.2M	\$1.2M
<b>TOTAL</b>	<b>\$24.2M</b>	<b>\$24.8m</b>



# Other Funding Streams

Statutory Dedicated		DCFS Federal Funding	
Tobacco Cessation Statewide Allocation	\$3,083,333	Temporary Assistance for Needy Families Allocation	\$4,059,458
Gambling Services Allocation	\$2,603,373		



# NEDHSA FY 15 IAT Funding from OBH

Funding	Amount
TANF	\$220,460
Gambling	\$68,872
Tobacco Tax	\$187,500
SAPT Block Grant	\$2,198,377
PATH	\$37,918
MH Block Grant	\$376,000
<b>Total</b>	<b>\$3,089,127</b>



# QUESTIONS & ANSWERS

